## CITY OF TOLEDO DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT CDBG ALLOCATIONS FOR 51st PY (July 1, 2025 - June 30, 2026)

Part								Annual
PUBLIC SERVICE ACTIVITIES			Schedule A	Percent of				Allocation
PUBBLE SERVICE ACTIVITIES			(Annual	Annual	Schedule B			and
PUBBLE SERVICE ACTIVITIES			Allocation)	Allocation	(Carryover)		TOTAL	Carryover
TRIND PARTY PARTNESS	PUBLIC SERVICE ACTIVITIES		-					•
Concession   S. 50,000.00   S. 50,000.00   S. 120,000.00   S				•				
Compassion Health Toledo	Arts Commission	\$	20,000.00			\$	20,000.00	
Connecting Kids to Meals	Cherry Street Mission	\$	50,000.00			\$	50,000.00	
Connecting Kids to Meals	Compassion Health Toledo	\$	120,000.00			\$	120,000.00	
Ligal Aid of Western Onio   \$ 125,000.00   \$ 125,000.00   \$ 5 75,000.00   \$	Connecting Kids to Meals	_	250,000.00			\$	250,000.00	
Martin Lither King Kitchen for the Poor   \$ 75,000.00   \$ 15,000.00	Grace Community Center	\$	52,000.00			\$	52,000.00	
Martin Lither King Kitchen for the Poor   \$ 75,000.00   \$ 15,000.00		\$	125,000.00			\$	125,000.00	
Neighborhood Health Association	Martin Luther King Kitchen for the Poor	_	75,000.00			\$	75,000.00	
Sofia Quintero Art & Cultural Center						\$		
That Neighborhood Church	5	_				\$		
Section   Sect	·					\$	•	
Substitution   Subs						\$		
NESA PUBLIC SERVICE ACTIVITIES - CBDOs		_		15%		Ś		14%
Selieve Conter		+	_,000,000		ı			
Selieve Conter	NRSA PUBLIC SERVICE ACTIVITIES - CBDOs			•				
Sample   S		Ś	115,000,00		1	Ś	115,000,00	
AFFORDABLE HOUSING   COT Rooffops Program				2%		\$		1%
COT RoofTops Program	DODIOTAL		113,000.00	270	I	Υ	113,000.00	170
COT RoofTops Program	AFFORDARI F HOUSING							
Housing Preservation/Rehabilitation Fund		ė	206 921 00		1	Ċ	206 921 00	
Historic South Initiative OSE Infill Housing	·				¢ 729 700 00	ċ		
Maume Valley Habitat for Humanity Roof Replacements   \$ 450,000.00   \$ 350,000.					\$ 720,799.00	ç		
Edway   Inc.   Senior Emergency   Repair for Housing   \$ 350,000.00   \$ 500,000	•					3		
Substitution of Housing (Intake, underwriting, construction/project mgt, monitoring)   S   600,000.00   Substitution   S   2,346,821.00   S   3,375,620.00   S   3,075,620.00   40%	· · · ·					\$ ¢		
Subtotal						\$		
Division of Administrative Services   \$ 1,249,392.00   \$ 160,000		1		220/	4	\$		400/
Division of Administrative Services   \$ 1,249,392.00   \$ 1,249,392.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 1,409,392.00   18%   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   \$ 1,409,392.00   18%   \$ 1,409,392.00   \$	PORIOTAL	\$	2,346,821.00	33%	\$ 728,799.00	\$	3,075,620.00	40%
Division of Administrative Services   \$ 1,249,392.00   \$ 1,249,392.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 160,000.00   \$ 1,409,392.00   18%   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   18%   \$ 100,000.00   \$ 1,409,392.00   \$ 1,409,392.00   18%   \$ 1,409,392.00   \$								
Fair Housing Center Housing Services   \$ 160,000.00   \$ 1,409,392.00   20%   \$ 1,409,392.00   20%   \$ 1,409,392.00   20%   \$ 1,409,392.00   20%   \$ 1,409,392.00   20%   \$ 1,409,392.00   20%   \$ 1,409,392.00   20%   \$ 1,409,392.00   20%   \$ 1,409,392.00   20%   \$ 1,409,392.00   20%   \$ 1,000,000.00   \$ 1,000,0	PLANNING AND ADMINISTRATION							
SUBTOTAL   \$ 1,409,392.00   20%   \$ 1,409,392.00   18%	Division of Administrative Services	\$	1,249,392.00			\$	1,249,392.00	
ECONOMIC DEVELOPMENT	Fair Housing Center Housing Services	\$	160,000.00		1	\$	160,000.00	
Department of Economic Development	SUBTOTAL	\$	1,409,392.00	20%	1	\$	1,409,392.00	18%
Department of Economic Development		•			•	-		•
Inclusive of Women DBA Women of Toledo Business Assistance	ECONOMIC DEVELOPMENT			•				
Inclusive of Women DBA Women of Toledo Business Assistance	Department of Economic Development	\$	100,000.00			\$	100,000.00	
Subtotal   \$ 150,000.00   2%   \$ 150,000.00   2%   \$ 150,000.00   2%   \$ 150,000.00   2%   \$ 150,000.00   2%   \$ 150,000.00   2%   \$ 200,000.00   \$ 200,00			50,000.00			\$	50,000.00	
NEIGHBORHOOD PARKS AND COMMUNITY CENTERS	SUBTOTAL			2%		\$		2%
Section 108 loan Debt Service (Community Centers repair)   \$ 200,000.00   \$ 200,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 250,000.00   \$ 250,000.00   \$ 300,00			•		1	<u> </u>	,	
Section 108 loan Debt Service (Community Centers repair)   \$ 200,000.00   \$ 200,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 1,000,000.00   \$ 250,000.00   \$ 250,000.00   \$ 300,00	NEIGHBORHOOD PARKS AND COMMUNITY CENTERS			•				
Division of Parks and Youth Services (Parks and Playgrounds Upgrade)   \$ 1,000,000.00   \$ 250,		Ś	200.000.00		1	Ś	200.000.00	
Mayores Senior Center Roof Repair   \$ 250,000.00   \$ 250,000.00   \$ 300,000.00		_			1	\$		
Subtotal   \$ 300,000.00   \$ 300,000.00   \$ 300,000.00   \$ 300,000.00   \$ 1,750,000.00   \$					1	\$		
\$ 1,750,000.00   25%   \$ 1,750,000.00   23%					1	Ś		
CODE ENFORCEMENT         \$ 69,500.00         \$ 69,500.00         \$ 69,500.00         \$ 69,500.00         \$ 69,500.00         \$ 69,500.00         \$ 1%           SUBTOTAL         \$ 69,500.00         1%         \$ 150,000.00         \$ 150,000.00         \$ 150,000.00         \$ 150,000.00         \$ 150,000.00         \$ 2%				25%		\$		23%
Toledo Lucas County Health Department (Rodent Control Grant)   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 150,000.00		1 7	_,, 50,000.00	25/0	J		1,, 50,000.00	23/0
Toledo Lucas County Health Department (Rodent Control Grant)   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 69,500.00   \$ 150,000.00	CODE ENEORCEMENT	T						
SUBTOTAL         \$ 69,500.00         1%           OTHER         Toledo Neighborhood Capacity Building Institute         \$ 150,000.00         \$ 150,000.00           SUBTOTAL         \$ 150,000.00         \$ 150,000.00         \$ 2%		<del> </del>	69 500 00		1	¢	60 500 00	<del>                                     </del>
OTHER         \$ 150,000.00         \$ 150,000.00         \$ 150,000.00         \$ 150,000.00         \$ 2%           SUBTOTAL         \$ 150,000.00         \$ 2%         \$ 150,000.00         \$ 2%				10/	1	¢		10/
Toledo Neighborhood Capacity Building Institute   \$ 150,000.00   \$ 150,000.00   \$ 150,000.00   \$ 150,000.00   \$ 2%	DODIOIAL	ĮΫ	09,300.00	1%	I	۲	09,500.00	170
Toledo Neighborhood Capacity Building Institute   \$ 150,000.00   \$ 150,000.00   \$ 150,000.00   \$ 150,000.00   \$ 2%	OTHER	<u> </u>		•				
SUBTOTAL         \$ 150,000.00         2%         \$ 150,000.00         2%			150,000,00		1	ć	150,000,00	<del>                                     </del>
				30/		\$		30/
GRAND TOTAL         \$ 7,046,960.00         100%         \$ 7,775,759.00         100%	SUDIUIAL	\$	150,000.00	2%	I	>	150,000.00	۷%
\$ 7,046,960.00   100%   \$ 7,75,759.00   100%	CRAND TOTAL	٦,	7.046.060.00	40001	1	<u> </u>	7 775 750 00	4000/
	GRAND IUIAL	>	7,040,960.00	100%	I	>	7,775,759.00	100%

Percent of

## Schedule B

**Community Development Block Grant** 

**Expenditure of Carryover Funds** 

Following are programs that will be funded with the CDBG carryover balance from years prior to the 2024 (50th) CDBG Program Year:

<u>Program</u>	<u>Amount</u>
Housing Preservation/Rehabilitation Fund	\$ 728,799.00
SUBTOTAL	\$ 728,799.00
GRAND TOTAL	\$ 7,775,759.00