

Schedule A & B

CITY OF TOLEDO  
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT  
CDBG ALLOCATIONS FOR 52nd PY  
(July 1, 2026 - June 30, 2027)

	Schedule A (Annual Allocation)	Percent of Annual Allocation	Schedule B (Carryover)	TOTAL	Percent of Annual Allocation and Carryover
<b>PUBLIC SERVICE ACTIVITIES</b>					
<b>THIRD PARTY PARTNERS</b>					
Arts Commission	\$ 20,000.00			\$ 20,000.00	
Believe Center	\$ 115,000.00			\$ 115,000.00	
Compassion Health Toledo	\$ 120,000.00			\$ 120,000.00	
Connecting Kids to Meals	\$ 250,000.00			\$ 250,000.00	
Grace Community Center	\$ 52,000.00			\$ 52,000.00	
Legal Aid of Western Ohio	\$ 116,900.00			\$ 116,900.00	
Martin Luther King Kitchen for the Poor	\$ 75,000.00			\$ 75,000.00	
Neighborhood Health Association	\$ 155,000.00			\$ 155,000.00	
NeighborWorks Toledo	\$ 100,000.00			\$ 100,000.00	
Toledo GROWs	\$ 50,000.00			\$ 50,000.00	
<b>SUBTOTAL</b>	<b>\$ 1,053,900.00</b>	<b>15%</b>		<b>\$ 1,053,900.00</b>	<b>13%</b>
<b>NRSA PUBLIC SERVICE ACTIVITIES - CBDOS</b>					
Sofia Quintero Art and Cultural Center	\$ 145,000.00			\$ 145,000.00	
Fair Housing Center	\$ 75,000.00			\$ 75,000.00	
<b>SUBTOTAL</b>	<b>\$ 220,000.00</b>	<b>3%</b>		<b>\$ 220,000.00</b>	<b>3%</b>
<b>AFFORDABLE HOUSING</b>					
COT RoofTops Program	\$ 117,721.00		\$ 300,000.00	\$ 417,721.00	
Housing Preservation/Housing Retro Fit	\$ -		\$ 300,000.00	\$ 300,000.00	
Historic South Initiative	\$ 250,000.00			\$ 250,000.00	
Lucas Metropolitan Housing/LHSC	\$ 75,000.00			\$ 75,000.00	
Maumee Valley Habitat for Humanity	\$ 600,000.00			\$ 600,000.00	
Pathway, Inc. Senior Emergency Repair for Housing	\$ 400,000.00			\$ 400,000.00	
Division of Housing (Intake, underwriting, construction/project mgt, monitoring)	\$ 900,000.00			\$ 900,000.00	
<b>SUBTOTAL</b>	<b>\$ 2,342,721.00</b>	<b>33%</b>	<b>\$ 600,000.00</b>	<b>\$ 2,942,721.00</b>	<b>37%</b>
<b>PLANNING AND ADMINISTRATION</b>					
Division of Administrative Services	\$ 1,145,205.00			\$ 1,145,205.00	
Neighborhood Sites Master Planning	\$ 100,000.00			\$ 100,000.00	
Fair Housing Center Housing Services	\$ 160,000.00			\$ 160,000.00	
<b>SUBTOTAL</b>	<b>\$ 1,405,205.00</b>	<b>20%</b>		<b>\$ 1,405,205.00</b>	<b>18%</b>
<b>ECONOMIC DEVELOPMENT</b>					
BESN X Community	\$ 50,000.00			\$ 50,000.00	
Cherry Street Mission	\$ 57,000.00			\$ 57,000.00	
Economic & Community Development Institute Inc	\$ 265,000.00			\$ 265,000.00	
Inclusive of Women DBA Women of Toledo Business Assistance	\$ 50,000.00			\$ 50,000.00	
Office of Community Services - Youth Employment	\$ 157,200.00			\$ 157,200.00	
Toledo Urban Federal Credit Union	\$ 75,000.00			\$ 75,000.00	
NRSA Strategic Economic Development Initiative	\$ -		\$ 285,000.00	\$ 285,000.00	
<b>SUBTOTAL</b>	<b>\$ 654,200.00</b>	<b>9%</b>	<b>\$ 285,000.00</b>	<b>\$ 939,200.00</b>	<b>12%</b>
<b>NEIGHBORHOOD PARKS AND COMMUNITY CENTERS</b>					
Section 108 loan Debt Service (Community Centers repair)	\$ 200,000.00			\$ 200,000.00	
Division of Parks and Youth Services (Parks and Playgrounds Upgrade)	\$ 1,000,000.00			\$ 1,000,000.00	
<b>SUBTOTAL</b>	<b>\$ 1,200,000.00</b>	<b>17%</b>		<b>\$ 1,200,000.00</b>	<b>15%</b>
<b>CODE ENFORCEMENT</b>					
NRSA Code Compliance Demolition	\$ -		\$ 100,000.00	\$ 100,000.00	
<b>SUBTOTAL</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>1%</b>
<b>OTHER</b>					
Toledo Neighborhood Capacity Building Institute	\$ 150,000.00			\$ 150,000.00	
<b>SUBTOTAL</b>	<b>\$ 150,000.00</b>	<b>2%</b>		<b>\$ 150,000.00</b>	<b>2%</b>
<b>GRAND TOTAL</b>	<b>\$ 7,026,026.00</b>	<b>100%</b>	<b>\$ 985,000.00</b>	<b>\$ 8,011,026.00</b>	<b>100%</b>

**Schedule B**

**Community Development Block Grant  
Expenditure of Carryover Funds**

Following are programs that will be funded with the CDBG carryover balance from years prior to the 2024 (50th) CDBG Program Year:

Program	Amount
Housing Preservation/Housing Retro Fit	\$ 300,000.00
NRSA Strategic Economic Development Initiative	\$ 285,000.00
NRSA Code Compliance Demolition	\$ 100,000.00
COT RoofTops	\$ 300,000.00
<b>SUBTOTAL</b>	<b>\$ 985,000.00</b>
<b>GRAND TOTAL</b>	<b>\$ 8,011,026.00</b>