

Schedule A	
HOME PROGRAMMING FOR 35th PY (July 1, 2026-June 30, 2027)	
HOME Administration	\$ 197,114.79
Community Housing Development Organization (CHDO) Set-aside	\$ 295,672.18
Rental Housing Development	\$ 978,360.89
Down-Payment Assistance (HOME At Last Program)	\$ 500,000.00
GRAND TOTAL	\$ 1,971,147.86

Schedule B	
HOME GRANT EXPENDITURE CARRYOVER FUNDS PRIOR TO 33rd PY	
CHDO Set-Aside	\$ 550,000.00
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 1,571,883.00
HOME Buyer Units Development (Maumee Valley Habitat for Humanity)	\$ 400,000.00
Rental Housing Development	\$ 2,738,060.00
Down-Payment Assistance (HOME At Last Program)	\$ 500,000.00
GRAND TOTAL	\$ 5,759,943.00