

2026 Jury Office

Jury Manager

Hourly Rate	\$30.89
Annual	\$56,219.80
PERS	\$7,870.77
FICA	\$815.19
Wcomp	\$550.95
Health	\$22,213.68
Total	\$87,670.39

Backup Support Specialist

Hourly Rate	\$29.56
Annual	\$53,799.20
PERS	\$7,531.89
FICA	\$780.09
Wcomp	\$527.23
Health	\$22,213.68
Total	\$84,852.09

Total Personnel

\$172,522.48

Cost Calculations

Current				
	CP	TMC	Grand	
Frequency	Weekly	Weekly	Bi-Weekly	
Amount	400	150	100	
# of Weeks	50	50	26	Total
Annualized	20000	7500	2600	30100
Percentage	66.45%	24.92%	8.64%	

Proposed				
	CP	TMC	Grand	
Frequency	Weekly	Weekly	Bi-Weekly	
Amount	400	100	100	
# of Weeks	49	46	26	Total
Annualized	19600	4600	2600	26800
Percentage JSI				
Percentage Staff	73.13%	17.16%	9.70%	

2026 TMC Jury Costs Summary

	Total Cost	CPC Share	TMC Share	Grand Jury Share
Staff Costs	\$172,522.48	\$126,173.16	\$29,612.07	\$16,737.26
Summons Cost (Estimated)	\$15,498.00	\$12,600.00	\$2,898.00	n/a
JSI Costs	\$9,304.00	\$6,804.42	\$1,596.96	\$902.63
JSI Data Load TMC 2024	\$1,000.00	\$0.00	\$1,000.00	n/a
JSI Data Load TMC 2025	\$1,000.00	\$0.00	\$1,000.00	n/a
JSI Data Load TMC 2026	\$1,000.00	\$0.00	\$1,000.00	n/a
	\$200,324.48	\$145,577.58	\$37,107.02	\$17,639.88

2027 Estimated TMC Jury Costs Summary

	Total Cost	CPC Share	TMC Share	Grand Jury Share
Staff Costs	\$177,698.16	\$129,958.35	\$30,500.43	\$17,239.37
Summons Cost (Estimated)	\$15,498.00	\$12,600.00	\$2,898.00	n/a
JSI Costs	\$9,304.00	\$6,804.42	\$1,596.96	\$902.63
JSI Data Load TMC 2027	\$1,000.00	\$0.00	\$1,000.00	n/a
	\$203,500.16	\$149,362.77	\$35,995.39	\$18,142.00

TMC Notes

17.16%

\$0.63 x 100 Summonses x 46 weeks
17.16% of Premium & JURY+Web only
paid by CPC Spec Proj fund Feb 2026
invoice anticipated soon
invoice anticipated late 2026

TMC Notes

17.16%

assumes no changes to volume or postage
17.16% of Premium & JURY+Web only
invoice anticipated late 2027

Exhibit A - Toledo Mu

Staff Costs	\$29,612.07
Summons Cost	\$2,898.00
JSI Costs	\$1,596.96
Annual JSI Data Load	\$3,000.00
Total 2026 Costs	\$37,107.02

Municipal Court Jury Services Agreement

Notes

17.16% of LCCP Staffing

\$0.63/summons x 46 weeks x 100 per week

17.16% of Premium & JURY+Web only

\$1,000.00 annually (2024, 2025 and 2026 all invoiced in 2026)