



Agenda Review

Toledo City Council

July 7, 2026

Emergency Repairs to Carbon Dioxide System

- Authorizing the appropriation and expenditure of up to \$85,000 for emergency repairs to the Carbon Dioxide (CO₂) System.
- CO₂ leaks were recently detected in the critical high pressure CO₂ piping.
- Kokosing Industrial, Inc. was on-site, qualified and prepared to make emergency repairs.
- Emergency repair work includes hydro-excavation to assess the extent of the damage, repairs to the piping and corrective anchorage and restoration work to ensure that damage is not repeated from future frost-heave.
- Work is being completed on a time and material compensation basis.

Levying Assessments for 2025 City Services Special Assessment Program

- Annual legislation (**four ordinances total**) to authorize levying special assessments for city services completed in FY 2025:
 - **Street services, which includes mowing boulevards and triangles, street sweeping, snow/ice control, alley cleaning and leaf collection**
 - **Street lighting** – downtown
 - **Street lighting** – outside of downtown
 - **Tree maintenance**
- Costs are provided to the County Auditor in September to be placed on the property tax bills and collected in FY 2027.

Sidewalk Improvement Program Note

- Note issued annually to fund sidewalk improvement program
- Assessments for work completed in 2026 will be paid by property owners over a 10-year period
- Not to exceed amount of \$2,520,000 to cover
 - 2026 sidewalk program of \$1,505,000 and
 - Prior year programs of \$1,015,000
- Note will be issued in October
- Does not impact 90% internal debt limit

Special Assessment Note

- Note is issued annually to fund services that are paid through special assessments
 - Street services, street lighting, and tree maintenance
- Note is issued in 2026 to cover services completed during 2026
- Costs will be certified in 2027 and collected in 2028
- Not to exceed amount of \$30,100,000
- Does not impact 90% internal debt ratio
- Note issuance expected in December

Close Small Business Development Fund

- Closes the Small Business Development Fund, originally established to account for the assets of the Small Business Assistance Corporation which the City assumed in 1989
- No activity in this fund since 2023 and no operational reason to maintain this fund
- Negative net position of \$115,000
- Operating transfer from the General Fund to eliminate the negative position

Fire Station 6 HVAC

- This ordinance authorizes an emergency expenditure not more than \$40,000 for the installment of an HVAC system to replace the Mitsubishi air-handling units which are currently not operational.
- The broken system warrants an emergency as there currently is no cooling system at Fire Station 6, where there are 8 emergency personnel housed at this location daily. Extreme heat highly affects their physical health, which is essential to the services they must provide when called upon.
- The costs associated with the new system are warranted as there has been multiple calls for services on the current system resulting in annual costs of \$5-10,000 annually the last several years.

OCJS Violent Crime Reduction Grant

- This ordinance authorizes the Mayor to accept, deposit, appropriate and expend \$77,000 from the Office of Criminal Justice Services for Violent Crime Reduction Program grant and the expenditure not to exceed \$10,000 from Law Enforcement Trust Fund.
- Funding will provide overtime pay to support extended operations of the Special Operations Bureau and will purchase an Unmanned Aerial Vehicle. The overtime and the UAV will be utilized to reduce violent crime.
- There is no match for this grant.

Mobile Data Terminals for New TPD Vehicles

- Authorizes the expenditure of \$147,000 from the Capital Improvement Funds for the purchase of Mobile Data Terminals (MDTs) and for the Mayor to accept bids and award contracts for said purchase.
- These MDTs will be installed and utilized in the 14 new vehicles previously purchased.

Coverdell Forensics Science Grant 2025 (Spend in 2026)

- Authorizes the Mayor to enter into an agreement with Bureau through the office of Criminal Justice Services (OCJS) to accept, deposit, appropriate and expend a FY 2025 Paul Coverdell Forensic Science Improvement grant in the amount of \$32,455.39 for equipment and supplies for the Toledo Police Forensic Laboratory. Authorizing the Mayor to accept bids and award contracts.
- These funds must be are allocated for opioid related costs and specifically targeted to the challenges of opioid synthetic drugs.
- There is no match for this grant.

Laser Scanner for Police

- This ordinance authorizes the Mayor to accept bids and award contracts for the expenditure of an amount not to exceed \$105,000 from the Law Enforcement Trust Fund for the purchase of a laser scanner for police.
- The 3D laser scanner will be utilized by our traffic section. The scanner reduces the time to process crash scenes as it quickly collects evidence without missing any detail, minimizing human error.

Ohio Peace Officers Training Commission Grant Q2 2026

- This ordinance accepts and deposits \$194,888.88 in grant funds from Ohio Peace Officers Training Commission for the 2nd Quarter 2026 and authorizes the appropriation and expenditure of these funds and authorizes the Mayor to accept bids and award contracts
- They assist the City in covering the costs associated with training for our officers and must be kept separate from other funds
- There is no match for this grant.

City Parks Infrastructure Improvements

- Amending ordinance 138-26 authorizing the expenditure of \$300,000 from the Capital Improvement Fund.
- No new dollars, allows for purchasing of capital equipment necessary for park maintenance.

New Temporary Levy on Income Ballot Initiative

Council's vote would place this initiative on the November 2026 general election ballot:

Shall Ordinance No. *301-26* providing for a new temporary one-quarter percent (1/4%) city of Toledo levy on income for the period commencing on January 1, 2027, and ending on December 31, 2030, for the purpose of allocating the levy proceeds to the General Fund to be dedicated to municipal operations in furtherance of neighborhood safety and police and fire safety force operations, including criminal gang disruption, which levy on income shall be in addition to the City's other levies on income, be passed?



Thank you.

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