

City of Toledo
Compliance Unit Statistics
FY 2026 versus FY 2025

| <u>Initial Contacts</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>Increase/(Decrease)</u> | |
|-------------------------|---------------|---------------|--------------|-------------|----------------------------|-----------------|
| | | | | | <u>Over 2025</u> | <u>% Change</u> |
| January | 635 | 708 | 1,008 | 954 | (54) | -5.4% |
| February | 787 | 692 | 952 | | | |
| March | 830 | 648 | 932 | | | |
| April | 831 | 678 | 946 | | | |
| May | 990 | 931 | 905 | | | |
| June | 1,260 | 961 | 850 | | | |
| July | 1,053 | 968 | 732 | | | |
| August | 907 | 1,100 | 707 | | | |
| September | 788 | 1,137 | 764 | | | |
| October | 912 | 1,110 | 730 | | | |
| November | 980 | 1,005 | 751 | | | |
| December | 528 | 805 | 531 | | | |
| Total | 10,501 | 10,743 | 9,808 | 954 | | |

| <u>Amount Assessed</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>Increase/(Decrease)</u> | |
|------------------------|----------------------|----------------------|----------------------|---------------------|----------------------------|-----------------|
| | | | | | <u>Over 2025</u> | <u>% Change</u> |
| January | \$ 1,123,452 | \$ 1,699,067 | \$ 1,721,696 | \$ 1,114,563 | \$ (607,133) | -35.3% |
| February | 1,249,040 | 1,676,013 | 1,745,581 | | | |
| March | 1,287,984 | 1,583,802 | 1,772,595 | | | |
| April | 1,161,629 | 1,541,821 | 1,768,389 | | | |
| May | 1,373,996 | 1,854,089 | 1,744,062 | | | |
| June | 1,900,852 | 1,816,454 | 1,614,352 | | | |
| July | 1,736,160 | 1,824,968 | 1,528,125 | | | |
| August | 1,627,371 | 1,824,882 | 1,422,052 | | | |
| September | 1,582,856 | 1,868,659 | 1,370,549 | | | |
| October | 1,646,671 | 1,827,236 | 1,367,370 | | | |
| November | 1,735,063 | 1,617,484 | 1,259,053 | | | |
| December | 997,586 | 1,339,833 | 974,128 | | | |
| Total | \$ 17,422,660 | \$ 20,474,308 | \$ 18,287,952 | \$ 1,114,563 | | |

| <u>Amount Collected</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>Increase/(Decrease)</u> | |
|-------------------------|---------------------|---------------------|---------------------|-------------------|----------------------------|-----------------|
| | | | | | <u>Over 2025</u> | <u>% Change</u> |
| January | \$ 536,695 | \$ 484,379 | \$ 388,193 | \$ 280,492 | \$ (107,701) | -27.7% |
| February | 307,157 | 512,598 | 470,858 | | | |
| March | 423,967 | 456,522 | 641,524 | | | |
| April | 452,443 | 536,297 | 611,895 | | | |
| May | 468,537 | 443,594 | 473,337 | | | |
| June | 485,114 | 500,897 | 551,679 | | | |
| July | 613,731 | 536,900 | 527,463 | | | |
| August | 464,683 | 628,904 | 555,529 | | | |
| September | 478,022 | 661,632 | 521,575 | | | |
| October | 488,606 | 647,898 | 474,901 | | | |
| November | 412,771 | 620,407 | 416,235 | | | |
| December | 353,704 | 545,216 | 568,898 | | | |
| Total | \$ 5,485,430 | \$ 6,575,244 | \$ 6,202,087 | \$ 280,492 | | |

City of Toledo
Lifetime Compliance Unit Statistics - Assessments

| Fiscal Year | | Total Assessments |
|--------------------|-----------|--------------------------|
| 2001 | \$ | 3,952,699 |
| 2002 | | 4,510,252 |
| 2003 | | 4,559,323 |
| 2004 | | 5,737,663 |
| 2005 | | 6,899,424 |
| 2006 | | 7,337,821 |
| 2007 | | 7,366,241 |
| 2008 | | 8,167,722 |
| 2009 | | 8,284,104 |
| 2010 | | 10,276,974 |
| 2011 | | 6,472,686 |
| 2012 | | 5,987,104 |
| 2013 | | 4,439,593 |
| 2014 | | 4,209,827 |
| 2015 | | 10,198,312 |
| 2016 | | 7,264,000 |
| 2017 | | 6,793,714 |
| 2018 | | 8,522,042 |
| 2019 | | 10,600,428 |
| 2020 | | 9,877,267 |
| 2021 | | 10,614,352 |
| 2022 | | 17,781,291 |
| 2023 | | 17,422,660 |
| 2024 | | 20,474,308 |
| 2025 | | 18,287,952 |
| 2026 | | 1,114,563 |
| TOTAL | \$ | 226,037,760 |

City of Toledo
Lifetime Compliance Unit Statistics - Collections

| Fiscal Year | | Total Collections |
|--------------------|-----------|--------------------------|
| 2001 | \$ | 2,051,528 |
| 2002 | | 2,476,356 |
| 2003 | | 2,219,816 |
| 2004 | | 2,616,005 |
| 2005 | | 3,075,118 |
| 2006 | | 3,105,675 |
| 2007 | | 3,570,488 |
| 2008 | | 2,531,010 |
| 2009 | | 2,351,311 |
| 2010 | | 2,997,986 |
| 2011 | | 4,088,127 |
| 2012 | | 4,214,994 |
| 2013 | | 3,295,115 |
| 2014 | | 2,085,136 |
| 2015 | | 3,349,024 |
| 2016 | | 3,628,397 |
| 2017 | | 3,306,636 |
| 2018 | | 4,000,509 |
| 2019 | | 3,833,330 |
| 2020 | | 3,321,970 |
| 2021 | | 5,151,647 |
| 2022 | | 5,346,977 |
| 2023 | | 5,485,430 |
| 2024 | | 6,575,244 |
| 2025 | | 6,202,087 |
| 2026 | | 280,492 |
| TOTAL | \$ | 90,879,915 |

City of Toledo
Compliance Unit Statistics
Receivables Collected
FY 2026

| | January | <u>% of Total</u> |
|---------------|-------------------|--------------------------|
| 2021 or older | \$ 32,340 | 11.5% |
| 2022 | 12,991 | 4.6% |
| 2023 | 23,444 | 8.4% |
| 2024 | 63,450 | 22.6% |
| 2025 | 119,391 | 42.6% |
| 2026 | <u>28,876</u> | 10.3% |
| TOTAL | \$ 280,492 | |