

ASSESSED SERVICES PROGRAM
HISTORY

SERVICES	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
2020						
ST. CLEANING	\$9,532,382	\$577,506	\$10,109,888	\$7,919,509	\$279,236	\$8,198,745
BLVD. & TRIANGLES	\$3,057,614	\$185,241	\$3,242,855	\$2,351,730	\$82,920	\$2,434,650
SNOW REMOVAL	\$9,450,140	\$572,523	\$10,022,663	\$5,732,941	\$202,139	\$5,935,080
ST. LIGHTS	\$3,603,273	\$218,299	\$3,821,572	\$3,240,773	\$114,267	\$3,355,040
TREES	\$4,892,925	\$296,431	\$5,189,356	\$3,771,079	\$132,966	\$3,904,045
TOTALS	\$30,536,334	\$1,850,000	\$32,386,334	\$23,016,032	\$811,528	\$23,827,560
2021						
ST. CLEANING	\$10,042,068	\$318,132	\$10,360,200	\$8,337,502	\$175,763	\$8,513,265
BLVD. & TRIANGLES	\$3,539,110	\$112,119	\$3,651,229	\$2,537,352	\$53,490	\$2,590,842
SNOW REMOVAL	\$8,941,572	\$283,269	\$9,224,841	\$6,551,311	\$138,109	\$6,689,420
ST. LIGHTS	\$3,768,143	\$119,375	\$3,887,518	\$3,125,967	\$65,898	\$3,191,865
TREES	\$4,994,138	\$158,214	\$5,152,352	\$4,024,013	\$84,830	\$4,108,843
TOTALS	\$31,285,031	\$991,109	\$32,276,140	\$24,576,145	\$518,090	\$25,094,235
2022						
ST. CLEANING	\$10,741,754	\$371,929	\$11,113,683	\$9,511,917	\$840,738	\$10,352,655
BLVD. & TRIANGLES	\$3,486,729	\$120,727	\$3,607,456	\$2,359,377	\$208,540	\$2,567,917
SNOW REMOVAL	\$8,432,207	\$291,962	\$8,724,169	\$5,015,957	\$443,350	\$5,459,307
ST. LIGHTS	\$3,636,312	\$125,186	\$3,761,498	\$3,277,845	\$289,722	\$3,567,567
TREES	\$5,327,880	\$184,476	\$5,512,356	\$3,759,806	\$332,321	\$4,092,127
TOTALS	\$31,624,882	\$1,094,280	\$32,719,162	\$23,924,902	\$2,114,671	\$26,039,573
2023						
ST. CLEANING	\$9,717,283	\$810,078	\$10,527,361	\$9,222,476	\$1,094,589	\$10,317,065
BLVD. & TRIANGLES	\$4,304,890	\$358,876	\$4,663,766	\$2,764,352	\$328,092	\$3,092,444
SNOW REMOVAL	\$8,486,343	\$707,461	\$9,193,804	\$4,148,806	\$492,410	\$4,641,216
ST. LIGHTS	\$3,774,344	\$314,647	\$4,088,991	\$3,126,079	\$371,025	\$3,497,104
TREES	\$6,819,609	\$568,515	\$7,388,124	\$4,636,520	\$550,295	\$5,186,815
TOTALS	\$33,102,469	\$2,759,577	\$35,862,046	\$23,898,233	\$2,836,411	\$26,734,644
2024						
ST. CLEANING	\$10,070,190	\$815,170	\$10,885,360	\$9,361,904	\$872,523	\$10,234,427
BLVD. & TRIANGLES	\$4,192,793	\$339,402	\$4,532,195	\$2,939,061	\$273,919	\$3,212,980
SNOW REMOVAL	\$7,354,486	\$595,337	\$7,949,823	\$4,379,695	\$408,188	\$4,787,883
ST. LIGHTS	\$3,657,048	\$296,034	\$3,953,082	\$3,177,979	\$296,186	\$3,474,165
TREES	\$7,542,506	\$610,558	\$8,153,064	\$4,332,103	\$403,749	\$4,735,852
TOTALS	\$32,817,023	\$2,656,501	\$35,473,524	\$24,190,742	\$2,254,565	\$26,445,307
2025						
ST. CLEANING	\$11,508,368	\$795,795	\$12,304,163			
BLVD. & TRIANGLES	\$4,131,185	\$285,668	\$4,416,853			
SNOW REMOVAL	\$6,620,136	\$457,778	\$7,077,914			
ST. LIGHTS	\$3,675,259	\$254,141	\$3,929,400			
TREES	\$6,993,812	\$483,617	\$7,477,429			
TOTALS	\$32,928,760	\$2,276,999	\$35,205,759	\$0	\$0	\$0