

**Schedule A**  
**Community Development Block Grant (CDBG)**  
**41st - 48th Years**

**Disappropriation**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personnel Service</u>	<u>Other</u>	<u>Total</u>
2015- CDBG	12000-5G48005257DEM	48		19,446.02	19,446.02
2015- CDBG	16100-5G46004904ADM	46		34,396.92	34,396.92
2015- CDBG	16100-5G47005066ADM	47		73,421.18	73,421.18
2015- CDBG	16100-5G48005252ADM	48		30,208.97	30,208.97
2015- CDBG	16200-5G45004822REH	45		82,272.33	82,272.33
2015- CDBG	16200-5G47005067HES	47		89,123.50	89,123.50
2015- CDBG	16700-5G41000STDADM	41		8,398.57	8,398.57
2015- CDBG	16700-5G45004821ADM	45		108,148.38	108,148.38
2015- CDBG	56400-5G48005255DEM	48		5,495.23	5,495.23
2015- CDBG	60600-5G43049STDNBA	43		36,420.90	36,420.90
2015- CDBG	60600-5G45004826NBA	45		12,668.00	12,668.00
<b>Total</b>			<b>-</b>	<b>500,000.00</b>	<b>500,000.00</b>

**CDBG Detail Appropriations**

<u>Fund</u>	<u>Cost Center</u>	<u>Program</u>	<u>Amount</u>
2015 - CDBG	16700	Department of Housing and Community Development-Rooftops	500,000.00
<b>Total</b>			<b>500,000.00</b>