

**ASSESSED SERVICES PROGRAM  
HISTORY**

SERVICES	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
<b>2022</b>						
ST. CLEANING	\$10,741,754	\$371,929	\$11,113,683	\$9,511,917	\$840,738	\$10,352,655
BLVD. & TRIANGLES	\$3,486,729	\$120,727	\$3,607,456	\$2,359,377	\$208,540	\$2,567,917
SNOW REMOVAL	\$8,432,207	\$291,962	\$8,724,169	\$5,015,957	\$443,350	\$5,459,307
ST. LIGHTS	\$3,636,312	\$125,186	\$3,761,498	\$3,277,845	\$289,722	\$3,567,567
TREES	\$5,327,880	\$184,476	\$5,512,356	\$3,759,806	\$332,321	\$4,092,127
<b>TOTALS</b>	<b>\$31,624,882</b>	<b>\$1,094,280</b>	<b>\$32,719,162</b>	<b>\$23,924,902</b>	<b>\$2,114,671</b>	<b>\$26,039,573</b>
<b>2023</b>						
ST. CLEANING	\$9,717,283	\$810,078	\$10,527,361	\$9,222,476	\$1,094,589	\$10,317,065
BLVD. & TRIANGLES	\$4,304,890	\$358,876	\$4,663,766	\$2,764,352	\$328,092	\$3,092,444
SNOW REMOVAL	\$8,486,343	\$707,461	\$9,193,804	\$4,148,806	\$492,410	\$4,641,216
ST. LIGHTS	\$3,774,344	\$314,647	\$4,088,991	\$3,126,079	\$371,025	\$3,497,104
TREES	\$6,819,609	\$568,515	\$7,388,124	\$4,636,520	\$550,295	\$5,186,815
<b>TOTALS</b>	<b>\$33,102,469</b>	<b>\$2,759,577</b>	<b>\$35,862,046</b>	<b>\$23,898,233</b>	<b>\$2,836,411</b>	<b>\$26,734,644</b>
<b>2024</b>						
ST. CLEANING	\$10,070,190	\$815,170	\$10,885,360	\$9,361,904	\$872,523	\$10,234,427
BLVD. & TRIANGLES	\$4,192,793	\$339,402	\$4,532,195	\$2,939,061	\$273,919	\$3,212,980
SNOW REMOVAL	\$7,354,486	\$595,337	\$7,949,823	\$4,379,695	\$408,188	\$4,787,883
ST. LIGHTS	\$3,657,048	\$296,034	\$3,953,082	\$3,177,979	\$296,186	\$3,474,165
TREES	\$7,542,506	\$610,558	\$8,153,064	\$4,332,103	\$403,749	\$4,735,852
<b>TOTALS</b>	<b>\$32,817,023</b>	<b>\$2,656,501</b>	<b>\$35,473,524</b>	<b>\$24,190,742</b>	<b>\$2,254,565</b>	<b>\$26,445,307</b>
<b>2025</b>						
ST. CLEANING	\$11,508,368	\$795,795	\$12,304,163	\$9,300,873	\$551,350	\$9,852,223
BLVD. & TRIANGLES	\$4,131,185	\$285,668	\$4,416,853	\$3,320,991	\$196,866	\$3,517,857
SNOW REMOVAL	\$6,620,136	\$457,778	\$7,077,914	\$4,997,168	\$296,229	\$5,293,397
ST. LIGHTS	\$3,675,259	\$254,141	\$3,929,400	\$3,016,426	\$178,812	\$3,195,238
TREES	\$6,993,812	\$483,617	\$7,477,429	\$5,733,941	\$339,904	\$6,073,845
<b>TOTALS</b>	<b>\$32,928,760</b>	<b>\$2,276,999</b>	<b>\$35,205,759</b>	<b>\$26,369,399</b>	<b>\$1,563,161</b>	<b>\$27,932,560</b>
<b>2026</b>						
ST. CLEANING	\$11,627,070	\$687,696	\$12,314,766			
BLVD. & TRIANGLES	\$4,240,816	\$250,828	\$4,491,644			
SNOW REMOVAL	\$6,838,744	\$404,485	\$7,243,229			
ST. LIGHTS	\$3,622,187	\$214,238	\$3,836,425			
TREES	\$9,261,008	\$547,753	\$9,808,761			
<b>TOTALS</b>	<b>\$35,589,825</b>	<b>\$2,105,000</b>	<b>\$37,694,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>