

City of Toledo
Compliance Unit Statistics
FY 2026 versus FY 2025

<u>Initial Contacts</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Increase/(Decrease)</u>	
					<u>Over 2025</u>	<u>% Change</u>
January	635	708	1,008	954	(54)	-5.4%
February	787	692	952	1,018	66	6.9%
March	830	648	932	757	(175)	-18.8%
April	831	678	946	797	(149)	-15.8%
May	990	931	905	821	(84)	-9.3%
June	1,260	961	850			
July	1,053	968	732			
August	907	1,100	707			
September	788	1,137	764			
October	912	1,110	730			
November	980	1,005	751			
December	528	805	531			
Total	10,501	10,743	9,808	4,347		

<u>Amount Assessed</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Increase/(Decrease)</u>	
					<u>Over 2025</u>	<u>% Change</u>
January	\$ 1,123,452	\$ 1,699,067	\$ 1,721,696	\$ 1,114,563	\$ (607,133)	-35.3%
February	1,249,040	1,676,013	1,745,581	1,039,672	(705,909)	-40.4%
March	1,287,984	1,583,802	1,772,595	873,055	(899,540)	-50.7%
April	1,161,629	1,541,821	1,768,389	1,041,755	(726,634)	-41.1%
May	1,373,996	1,854,089	1,744,062	924,974	(819,088)	-47.0%
June	1,900,852	1,816,454	1,614,352			
July	1,736,160	1,824,968	1,528,125			
August	1,627,371	1,824,882	1,422,052			
September	1,582,856	1,868,659	1,370,549			
October	1,646,671	1,827,236	1,367,370			
November	1,735,063	1,617,484	1,259,053			
December	997,586	1,339,833	974,128			
Total	\$ 17,422,660	\$ 20,474,308	\$ 18,287,952	\$ 4,994,019		

<u>Amount Collected</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Increase/(Decrease)</u>	
					<u>Over 2025</u>	<u>% Change</u>
January	\$ 536,695	\$ 484,379	\$ 388,193	\$ 280,492	\$ (107,701)	-27.7%
February	307,157	512,598	470,858	599,834	128,976	27.4%
March	423,967	456,522	641,524	559,841	(81,683)	-12.7%
April	452,443	536,297	611,895	503,849	(108,046)	-17.7%
May	468,537	443,594	473,337	471,681	(1,656)	-0.3%
June	485,114	500,897	551,679			
July	613,731	536,900	527,463			
August	464,683	628,904	555,529			
September	478,022	661,632	521,575			
October	488,606	647,898	474,901			
November	412,771	620,407	416,235			
December	353,704	545,216	568,898			
Total	\$ 5,485,430	\$ 6,575,244	\$ 6,202,087	\$ 2,415,697		

City of Toledo

Lifetime Compliance Unit Statistics - Assessments

Fiscal Year		Total Assessments
2001	\$	3,952,699
2002		4,510,252
2003		4,559,323
2004		5,737,663
2005		6,899,424
2006		7,337,821
2007		7,366,241
2008		8,167,722
2009		8,284,104
2010		10,276,974
2011		6,472,686
2012		5,987,104
2013		4,439,593
2014		4,209,827
2015		10,198,312
2016		7,264,000
2017		6,793,714
2018		8,522,042
2019		10,600,428
2020		9,877,267
2021		10,614,352
2022		17,781,291
2023		17,422,660
2024		20,474,308
2025		18,287,952
2026		4,994,019
TOTAL	\$	226,037,760

City of Toledo

Lifetime Compliance Unit Statistics - Collections

Fiscal Year		Total Collections
2001	\$	2,051,528
2002		2,476,356
2003		2,219,816
2004		2,616,005
2005		3,075,118
2006		3,105,675
2007		3,570,488
2008		2,531,010
2009		2,351,311
2010		2,997,986
2011		4,088,127
2012		4,214,994
2013		3,295,115
2014		2,085,136
2015		3,349,024
2016		3,628,397
2017		3,306,636
2018		4,000,509
2019		3,833,330
2020		3,321,970
2021		5,151,647
2022		5,346,977
2023		5,485,430
2024		6,575,244
2025		6,202,087
2026		2,415,697
TOTAL	\$	90,879,915

City of Toledo
Compliance Unit Statistics
Receivables Collected
FY 2026

<u>January</u>			<u>February</u>			<u>March</u>			<u>April</u>		
	<u>\$</u>	<u>% of Total</u>		<u>\$</u>	<u>% of Total</u>		<u>\$</u>	<u>% of Total</u>		<u>\$</u>	<u>% of Total</u>
2021 or older	32,340	11.5%	2021 or older	73,716	12.3%	2021 or older	22,927	4.1%	2021 or older	71,726	14.2%
2022	12,991	4.6%	2022	22,491	3.7%	2022	19,597	3.5%	2022	21,169	4.2%
2023	23,444	8.4%	2023	40,506	6.8%	2023	35,859	6.4%	2023	26,075	5.2%
2024	63,450	22.6%	2024	91,879	15.3%	2024	102,372	18.3%	2024	71,483	14.2%
2025	119,391	42.6%	2025	315,328	52.6%	2025	284,986	50.9%	2025	161,588	32.1%
2026	28,876	10.3%	2026	55,914	9.3%	2026	94,100	16.8%	2026	151,808	30.1%
TOTAL	\$ 280,492		TOTAL	\$ 599,834		TOTAL	\$ 559,841		TOTAL	\$ 503,849	

<u>May</u>			<u>Total</u>		
	<u>\$</u>	<u>% of Total</u>		<u>\$</u>	<u>% of Total</u>
2021 or older	32,914	7.0%	2021 or older	233,623	11.5%
2022	23,560	5.0%	2022	99,808	4.6%
2023	37,385	7.9%	2023	163,269	8.4%
2024	90,746	19.2%	2024	419,930	22.6%
2025	119,195	25.3%	2025	1,000,488	42.6%
2026	167,881	35.6%	2026	498,579	10.3%
TOTAL	\$ 471,681		TOTAL	\$ 2,415,697	