

2022-2023 Assessment Comparison (Actual Costs)

	2022	2023	Change	% Change
Street Services	\$ 18,379,879	\$ 18,050,725	\$ (329,154)	-1.8%
Street Lighting	\$ 3,479,130	\$ 3,402,142	\$ (76,988)	-2.2%
Downtown Street Lighting	\$ 88,437	\$ 94,962	\$ 6,525	7.4%
Tree Maintenance	\$ 4,092,127	\$ 5,186,815	\$ 1,094,688	26.8%
Total	<u>\$ 26,039,573</u>	<u>\$ 26,734,644</u>	<u>\$ 695,071</u>	<u>2.7%</u>

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2022-2023 Assessment Comparison
Overall Increase 2.7%

