



# Agenda Review

## Toledo City Council

May 19, 2026

# Clean Toledo Center and Recycling Events Supplemental

- Authorizes the expenditure of up to \$26,000 from the General Fund for the collection, hauling, and processing of materials collected at the 2026 Clean Toledo Recycling events and Clean Toledo Center
- Covers costs for 3 scheduled Clean Toledo recycling events in 2026, and support the large volume of materials collected by vendors for proper recycling and disposal that cannot be covered by the Ohio EPA grants (2025, 2026)
- Average cost for an event in 2025 was 33k.
- These events are open to residents of Toledo and provide the opportunity for participants to engage with a variety of vendors for recycling materials, hazardous waste, tires, televisions and other various electronics, personal documents, green waste, Styrofoam and other miscellaneous debris.

# Annual City Contribution to KTLCB - \$75,000

- Authorizes the expenditure of \$75,000 from the General Fund to Keep Toledo Lucas County Beautiful (KTLCB) for neighborhood clean-ups, Litter League, and recycling programs, and declaring an emergency.
- Annually they distribute approximately 9,000 bags, 4,500 pairs of gloves, 275 safety vests, and 800 litter tongs.



# Repairs to Maintenance Hole (MH) #31234

- Required repair due to the backups caused by a sewer collapse which damaged maintenance hole #31234 and caused erosion to the ditch.
- Allows City to enter into a contract with Taylor Excavating to perform repairs.



# Ohio Utilities Protection Services (OUPS) Membership Fees

- The City of Toledo Utilities are required by law (Ohio Revised Code 3781.26(A)) to have a membership with a protection service.
- Fees vary based on the number of Ohio Utilities Protection Service (OUPS) location request tickets.



# Community Gardens 2% Funds

- The Community Garden Program **provides water infrastructure at gardens around the city** in support of increased access to locally grown produce and beautification efforts.
- City will install the water tap, meter, and a hose connection, and **gardeners pay the water costs** used at the location.
- The expenditure of up to \$50,000 from the Water Infrastructure Development Fund (2% Water Fund) will **cover costs at approximately 10 locations**.
- Locations selected will be based on community impact and need and can be used to supplement Urban Ag grant program, coming later this year.
- Since 2013, 35 community garden locations have been installed throughout the city.



# RAW WATER MAIN REAL ESTATE ACQUISITIONS

- Authorizing the appropriation and expenditure of \$873,605 from the Water Replacement Fund for real estate acquisition and associated costs for the Raw Water Main Project.
- Authorizes the disappropriation of \$183,806 of remaining funds from the Basin 8 Flocculation and Sedimentation Basin Project and reappropriation and expenditure for real estate acquisition and associated costs for the Raw Water Main Project.
- Enables acquisition of property interests, easements (temporary and permanent), and updates, along the 9-mile project route of the new Raw Water Main.
- This will also cover associated costs including surveys, appraisals, environmental assessments, closing expenses, and any crop damages and property restoration during construction.

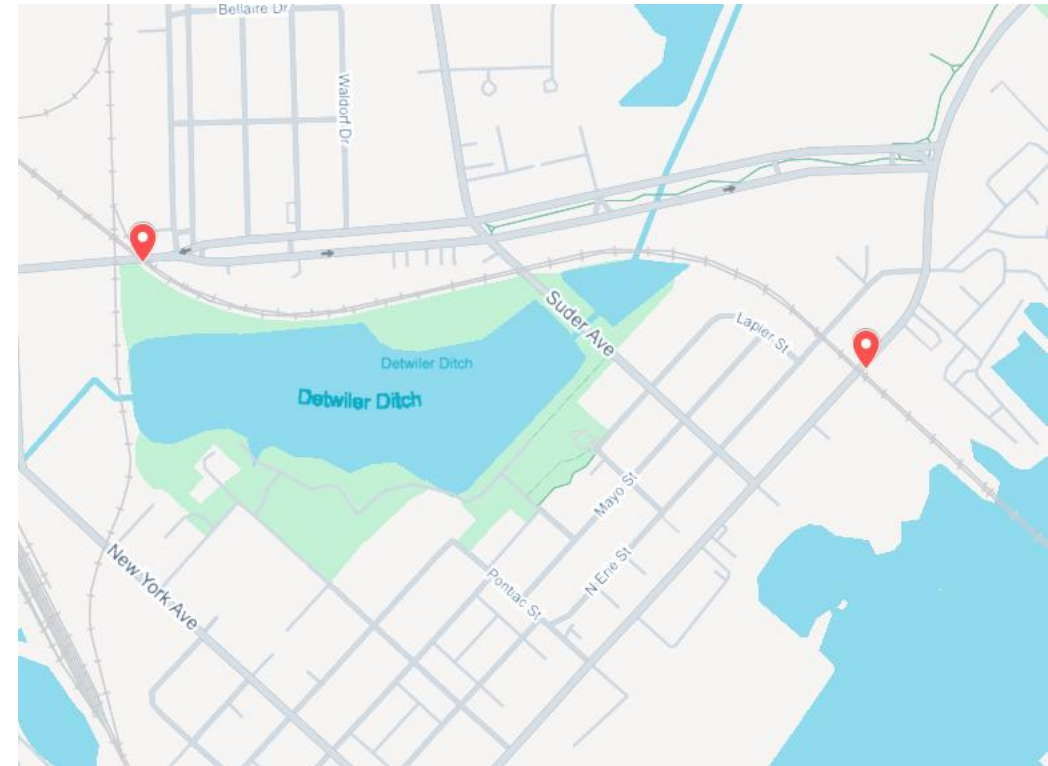
**The construction for the raw water main is expected to begin in 2027.**

# SOURCE WATER PROTECTIVE STRATEGIES GRANT

- Accepting \$4,841 additional grant funds for the Source Water Protective Strategies Grant from OEPA.
- Ordinance 143-26 previously authorized The City to receive a grant in the amount of \$15,129 from the Ohio Environmental Protection Agency (OEPA).
- The grant is for source water protection strategies and is proposed to include The Ohio State University (OSU) completing an educational campaign within the western Lake Erie basin to increase awareness and understanding of the connection between nutrient management and Lake Erie health.
- Educational efforts will include a 'train the trainee' program.

# Point Place Railroad Grade Separation Design Grant

- Authorizes a \$5.5 million grant agreement with the Ohio Rail Development Commission (ORDC) for design of a grade separation (overpass) at CSX RR crossing on Manhattan or Summit
- Overpass will address frequent blocked crossings at both locations, which restrict access to/from Point Place and impact emergency response
- Location selection will include public input
- Grant will fund design needed to apply for Federal construction funding; no match and no new ongoing costs
- ORDC **must** encumber funds by June 1



# Lake Erie West Funding Applications

- This resolution gives the City the authority to apply for applications through the Lake Erie West Regional Council to fund future roadway projects.
- Projects have not been decided, but projects that are applied for will be based on need and will commence construction between 2030 and 2031.
- The value provided is that this funding will potentially add major roads to our roadway improvement program that the City may not be able to afford without the additional funds.
- There are no anticipated on-going costs for this resolution.

# Leading Families Home/Family House Merger

- Authorizing the appropriation of \$145,899 from the unappropriated balance of the General Fund to provide funding support for the remaining balance of acquisition and transition costs of a merger between Beach House, Inc. dba Leading Families Home (LFH) and Family House.
- Ordinance No. 521-25, passed November 5, 2025, authorized the appropriation and expenditure of \$291,798 from the General Fund to provide funding support for acquisition and transition costs of a merger between Beach House, Inc. dba Leading Families Home (LFH) and Family House.
- \$145,899 was disbursed to LFH upfront, with the remaining \$145,899 to be disbursed upon LFH's submission of documentation evidencing eligible use of the initial funds.
- Required documentation confirming eligible use of the initial disbursement has been submitted.
- The remaining \$145,899 was not carried forward into the 2026 fiscal year budget, necessitating a new appropriation to fulfill the City's commitment.