

Schedule A
Emergency Solutions Grant (ESG)
38th Year

Disappropriation

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE385694BHES (Beach House - Emergency Shelter)	38		\$ 483.15	\$ 483.15
	16100 - 5GE385694FHES (Family House - Emergency Shelter)	38		\$ 1,479.86	\$ 1,479.86
	16100 - 5GE385692HMIS (TLCHB-HMIS)	38		\$ 695.00	\$ 695.00
	16100 - 5GE385693TLCA (TLCHB - Admin)	38		\$ 4,892.17	\$ 4,892.17
Total			-	<u>\$ 7,550.18</u>	<u>\$ 7,550.18</u>

ESG Detail Appropriations

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE385694SPES (St. Paul's Community Center)	38		\$ 7,550.18	\$ 7,550.18
Total			-	<u>\$ 7,550.18</u>	<u>\$ 7,550.18</u>