

**Schedule A**  
**Emergency Solutions Grant (ESG)**  
**37th Year**

**Disappropriation**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE375611BHRR (Beach House - Rapid Re-housing)	37		\$ 70.00	\$ 70.00
	16100 - 5GE375611HMRR (United Way)	37		\$ 53.94	\$ 53.94
	16100 - 5GE375610BHES (Beach House - Emergency Shelter)	37		\$ 65.00	\$ 65.00
	16100 - 5GE375610FHES (Family House)	37		\$ 2,560.21	\$ 2,560.21
	16100 - 5GE375612TLCA (TLCHB - Admin)	37		\$ 5,071.00	\$ 5,071.00
	16100 - 5GE375611APRR (Aurora Project - Rapid Re-housing)	37		\$ 1,756.11	\$ 1,756.11
<b>Total</b>			-	<b>\$ 9,576.26</b>	<b>\$ 9,576.26</b>

**ESG Detail Appropriations**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE375610SPES (St. Paul's Community Center)	37		\$ 9,576.26	\$ 9,576.26
<b>Total</b>			-	<b>\$ 9,576.26</b>	<b>\$ 9,576.26</b>