

Schedule A - Toledo Recovery Plan

Safe and Livable Neighborhoods

<u>Project</u>	<u>TRP Investment</u>	<u>Proposed Change</u>	<u>Revised TRP</u>
Residential and Commercial Demolitions	\$ 4,000,000		\$ 4,000,000
Blight Reduction	1,500,000		1,500,000
LED Street Lighting in Unlit Areas	250,000		250,000
Gun Violence Reduction Initiative	2,948,553		2,948,553
ShotSpotter and Real-time Crime Center	2,001,519		2,001,519
Vision Zero Program	1,000,000		1,000,000
Community and Senior Center Improvements	3,000,000	3,250,000	6,250,000
Sidewalk Replacement	1,500,000		1,500,000
Mental Health Support Services	2,000,000		2,000,000
Tree Canopy	500,000		500,000
United Way 211 Services	300,000		300,000
Total	\$ 19,000,072	\$ 3,250,000	\$ 22,250,072

Youth, Recreation and Parks

<u>Project</u>	<u>TRP Investment Revised</u>	<u>Proposed Change</u>	<u>Revised TRP</u>
Wayman Palmer YMCA	\$ 19,000,000	\$ (450,000)	\$ 18,550,000
Recreation Facilities and Playgrounds	13,000,000	1,000,000	14,000,000
Youth and Recreational Programming	6,500,000		6,500,000
Universal Pre-K	2,500,000		2,500,000
Resource Center at Glass City Metropark	1,000,000		1,000,000
Facility Build-Out for Starbase	-	500,000	500,000
Total	\$ 42,000,000	\$ 1,050,000	\$ 43,050,000

Job Creation and Economic Development

<u>Project</u>	<u>TRP Investment Revised</u>	<u>Proposed Change</u>	<u>Revised TRP</u>
Clean-up, Demolish and Redevelop Brownfield Sites	\$ 11,296,230		\$ 11,296,230
Water and Sewer Infrastructure Projects	5,200,000		5,200,000
Healthy Food Incentive Program	1,000,000		1,000,000
Culture, Arts and Tourism Investments	2,500,000		2,500,000
White-Boxing Vacant Buildings	500,000		500,000
Medical Debt Forgiveness Program	800,000		800,000
Total	\$ 21,296,230	\$ -	\$ 21,296,230

Green and Healthy Housing

<u>Project</u>	<u>TRP Investment Revised</u>	<u>Proposed Change</u>	<u>Revised TRP</u>
Lead Service Line Replacement	\$ 10,000,000	\$ (5,000,000)	\$ 5,000,000
Affordable Housing Development	10,000,000		10,000,000
Home Preservation and Code Compliance Grants	4,000,000		4,000,000
Catalytic Project Predevelopment	-	700,000	700,000
Total	\$ 24,000,000	\$ (4,300,000)	\$ 19,700,000

City Services

<u>Project</u>	<u>TRP Investment Revised</u>	<u>Proposed Change</u>	<u>Revised TRP</u>
Municipal Recovery Revenue Replacement	\$ 71,198,481		\$ 71,198,481
Premium Pay for Essential Workers	7,316,000		7,316,000
Central ARPA Administration	245,000		245,000
Total	\$ 78,759,481	\$ -	\$ 78,759,481

Total \$ 185,055,783 \$ - \$ 185,055,783