

Schedule A	
<b>HOME PROGRAMMING FOR 34th PY (July 1, 2025-June 30, 2026)</b>	
HOME Administration	\$ 196,572.42
Community Housing Development Organization (CHDO) Set-aside	\$ 294,858.63
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 674,293.12
Rental Housing Development	\$ 600,000.00
Down-Payment Assistance (HOME At Last Program)	\$ 200,000.00
<b>GRAND TOTAL</b>	<b>\$ 1,965,724.17</b>

Schedule B	
<b>HOME GRANT EXPENDITURE CARRYOVER FUNDS PRIOR TO 33rd PY</b>	
CHDO Set-Aside	\$ 528,667.15
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 701,304.78
Rental Housing Development	\$ 2,407,849.00
Down-Payment Assistance (HOME At Last Program)	\$ 150,000.00
<b>GRAND TOTAL</b>	<b>\$ 3,787,820.93</b>