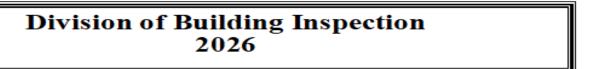
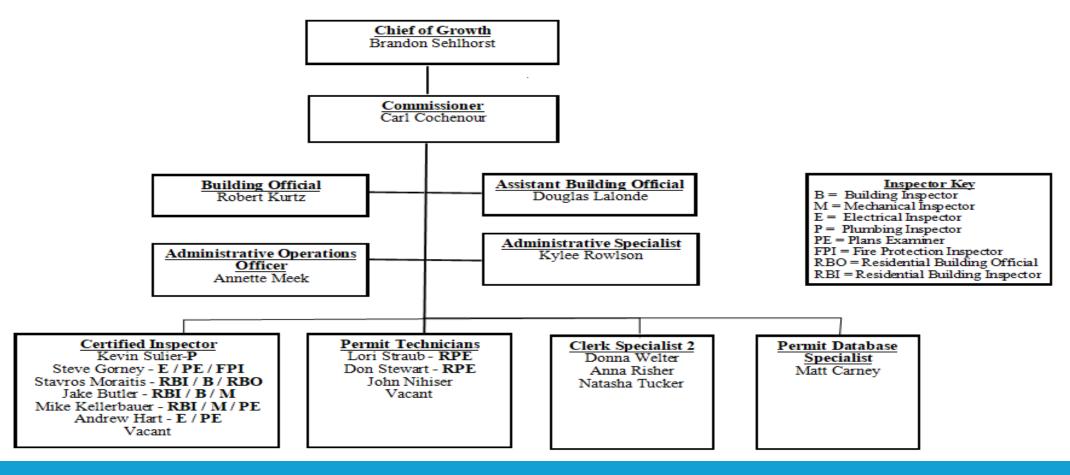


City of Toledo Building Inspection

2026 Budget Hearing

Building Inspection 2026 Proposed Organizational Chart







Building Inspection - 2026 Proposed Budget Highlights & Initiatives

Improved Office Policies and Procedures to increase Effectiveness, Efficiency and Customer Experience.

- Permit Portal now allows for Citizens, Contractors, and Design Professionals to apply for permits online, research property permit history, and submit payments electronically.
- Average Plan Review reduced to less than 2 weeks.
- Working together with applicants to find solutions for plan approval instead of resorting to the Board
 of Building Appeals resulted in zero cases submitted to the BBA.
- Update to TMC Chapter 13 to align with Ohio Building Code.
- Development of processes and assignments with the Toledo Fire Prevention Bureau to improve and identify complementary roles in providing building safety in the City of Toledo.



Building Inspection - 2026 Proposed Budget Highlights & Initiatives

Increased Organizational Capacity

- 100% of our inspectors now have multiple certifications. This allows for greater flexibility and functionality of the inspection process.
- Hiring New Chief Building Official and an additional Electrical Inspector Resulting in:
 - Additional In-house Expertise and Resources.
 - Increased ability to perform In-house Plan Review.
 - Significant reduction in overall time and 3rd Party (Safe-Built) costs for Plan Review and Inspections.

Statistics (approximately):

- 31,000 calls handled
- 12,000 inspections completed
- 12,000 applications processed
- 700 final Certificates of Occupancy issued
- 3,500 license renewals issued



Building Inspection Schedule of Full-Time Equivalent Positions

Position Title	2024 Budget	2025 Budget	2026 Proposed
Administrative Assistant	1.00	1.00	1.00
Administrative Operations Officer	1.00	1.00	1.00
Administrative Specialist	0.00	1.00	1.00
Assistant Building Official	1.00	1.00	1.00
Building Official	0.75	1.00	1.00
Certified Inspector	7.00	6.50	7.00
Clerk Specialist 2	4.00	3.00	3.00
Commissioner-Public Services	1.00	1.00	1.00
Director-Public Services	1.00	1.00	0.00
Master Plans Examiner	0.50	0.00	0.00
Permit Database Specialist	1.00	1.00	1.00
Permit Technician	4.75	4.00	4.00
Grand Total	23.00	21.50	21.00



Building Inspection – Estimated Revenues

General Fund Revenues

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Licenses and Permits	2,046,475	2,177,409	2,210,358	2,227,000	2,287,000
Charges for Services	222,176	240,818	276,742	275,000	275,000
Fines and Forfeitures	104,564	117,951	67,333	100,000	0
Other Revenue	965	1,303	709	0	0
Total	2,374,180	2,537,481	2,555,142	2,602,000	2,562,000



Building Inspection - Proposed Expenditures by Fund and Category

General Fund

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Labor	1,145,263	1,227,575	1,429,162	1,723,848	1,816,166
Overtime	58,736	98,087	89,438	100,000	100,000
Pension	163,838	179,775	204,526	255,338	268,264
Employment Taxes & Medical	344,523	340,303	407,297	417,453	473,278
Other Personnel	1,650	1,650	2,958	3,850	3,300
Supplies	12,729	16,635	15,207	24,700	22,895
Services	257,950	395,899	354,646	488,585	367,760
Total	1,984,688	2,259,924	2,503,234	3,013,774	3,051,663





Thank you.

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