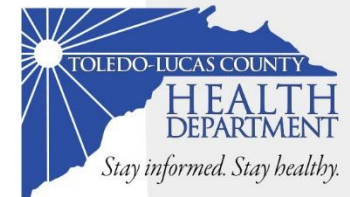


Toledo-Lucas County Health Department: An Overview of Funding, Composition, and Programmatic Value



Karim Baroudi, MPH, REHS
Health Commissioner

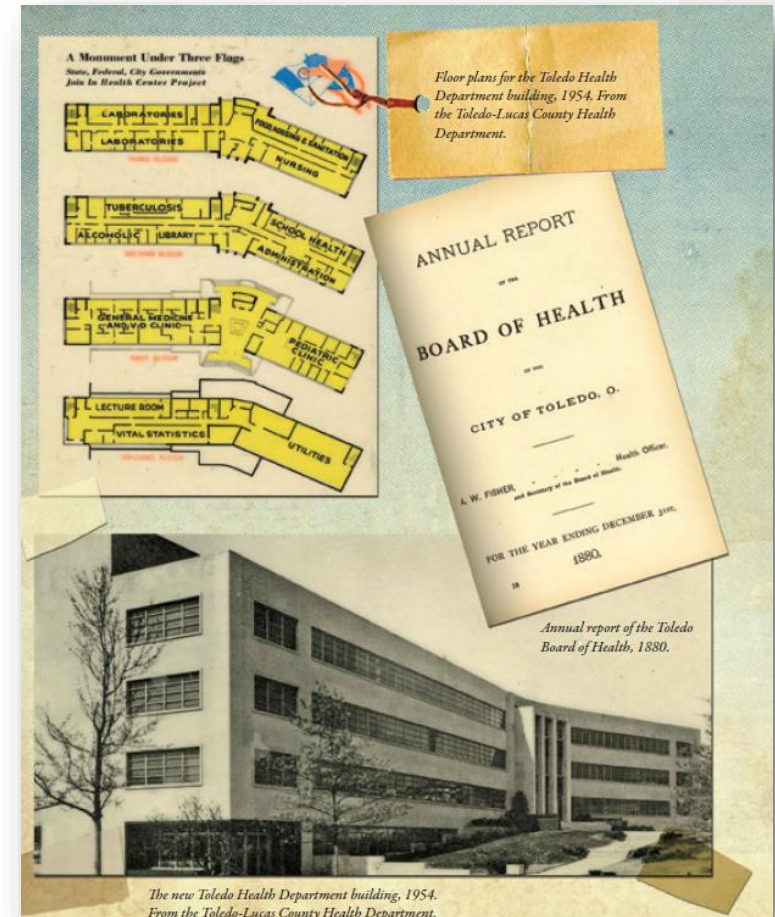
Shannon M. Jones, MBA, MPH
Deputy Health Commissioner

Toledo City Council
Parks, Education, Recreation & Health Committee
December 9th, 2024

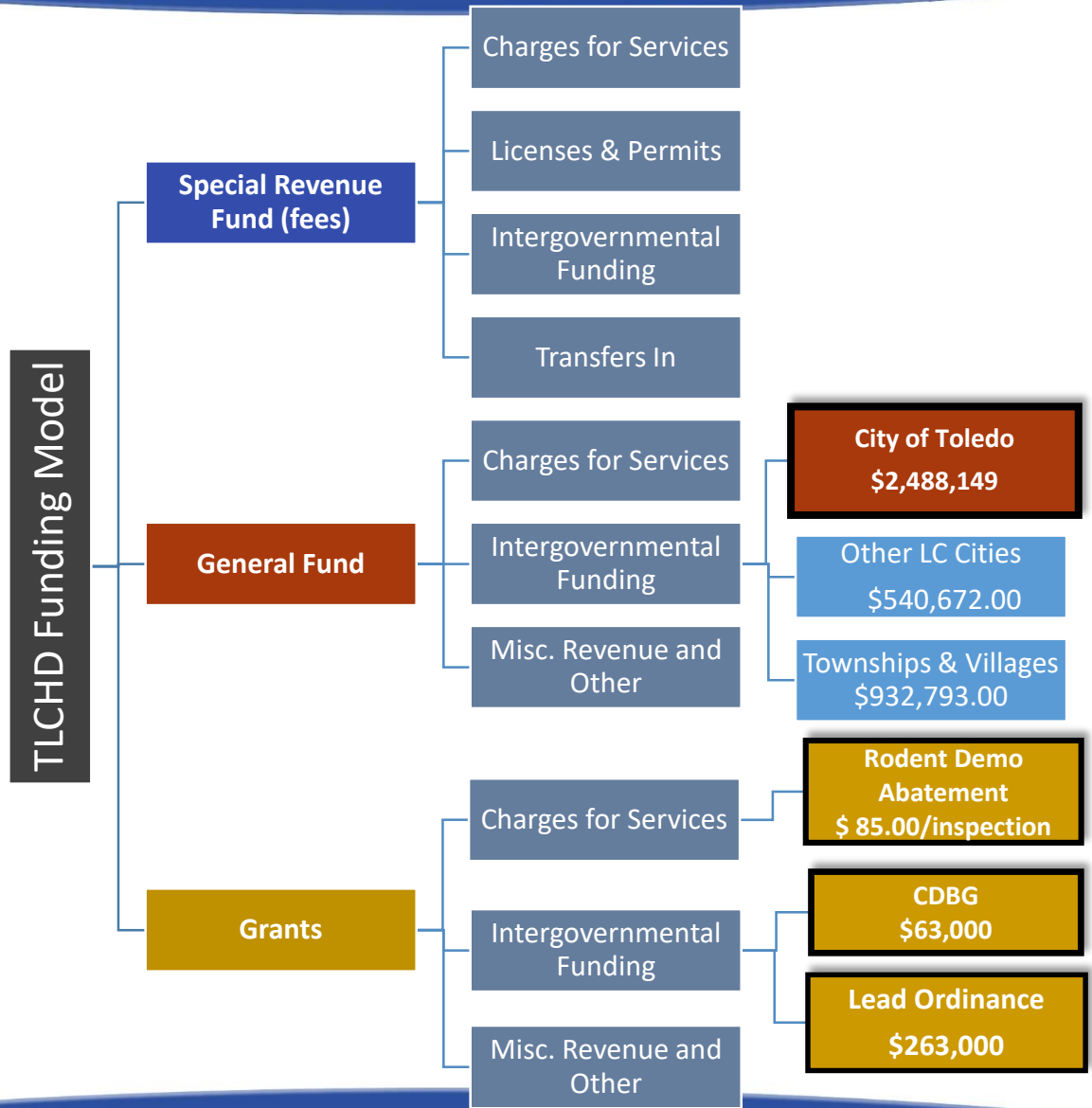
History of TLCHD

- City of Toledo Health Department
- Merger
 - Regional Combined Health District → TLCHD
- District Advisory Council
 - 12 member board provides governance oversight of the Health Department
 - The Mayor, with the approval of CC, appoints 4 members* to represent the City of Toledo.

*Four (4) year terms, with a three (3) term limit



Funding Structure

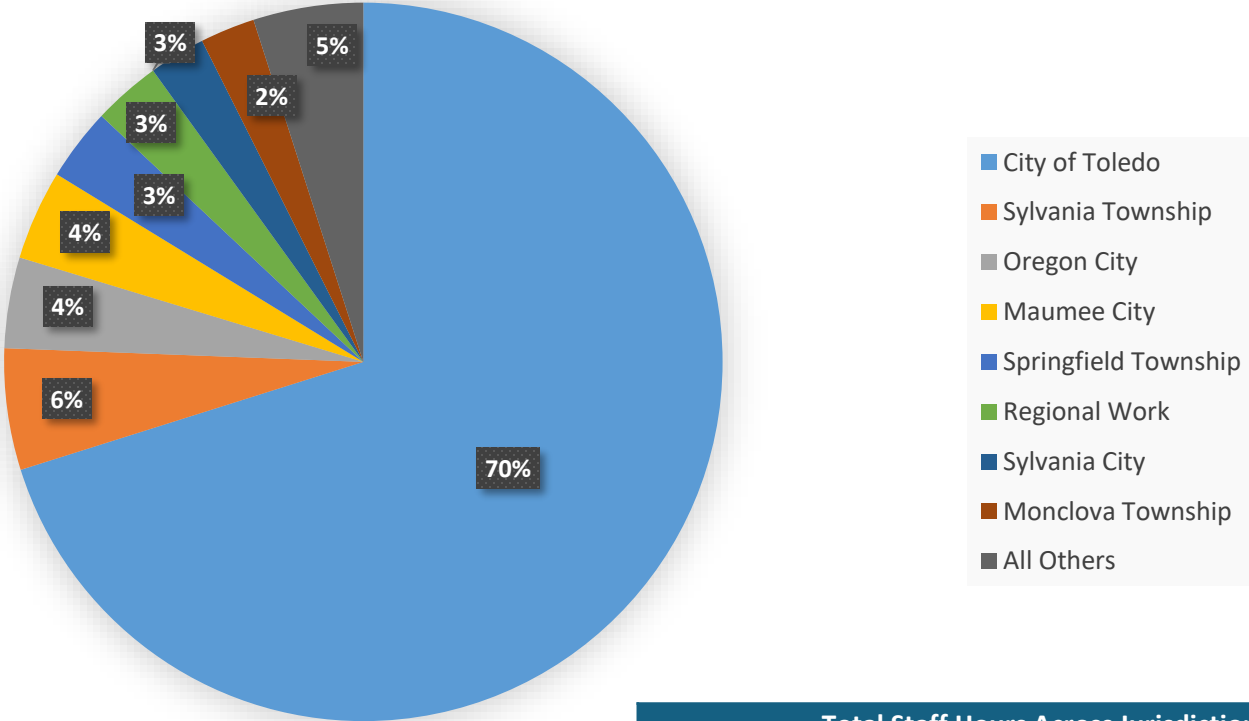


Governmental Shares include all political subdivisions in Lucas County.

- Cities, townships, and villages
- City of Toledo population ↓ 6.44 % (2020 census)

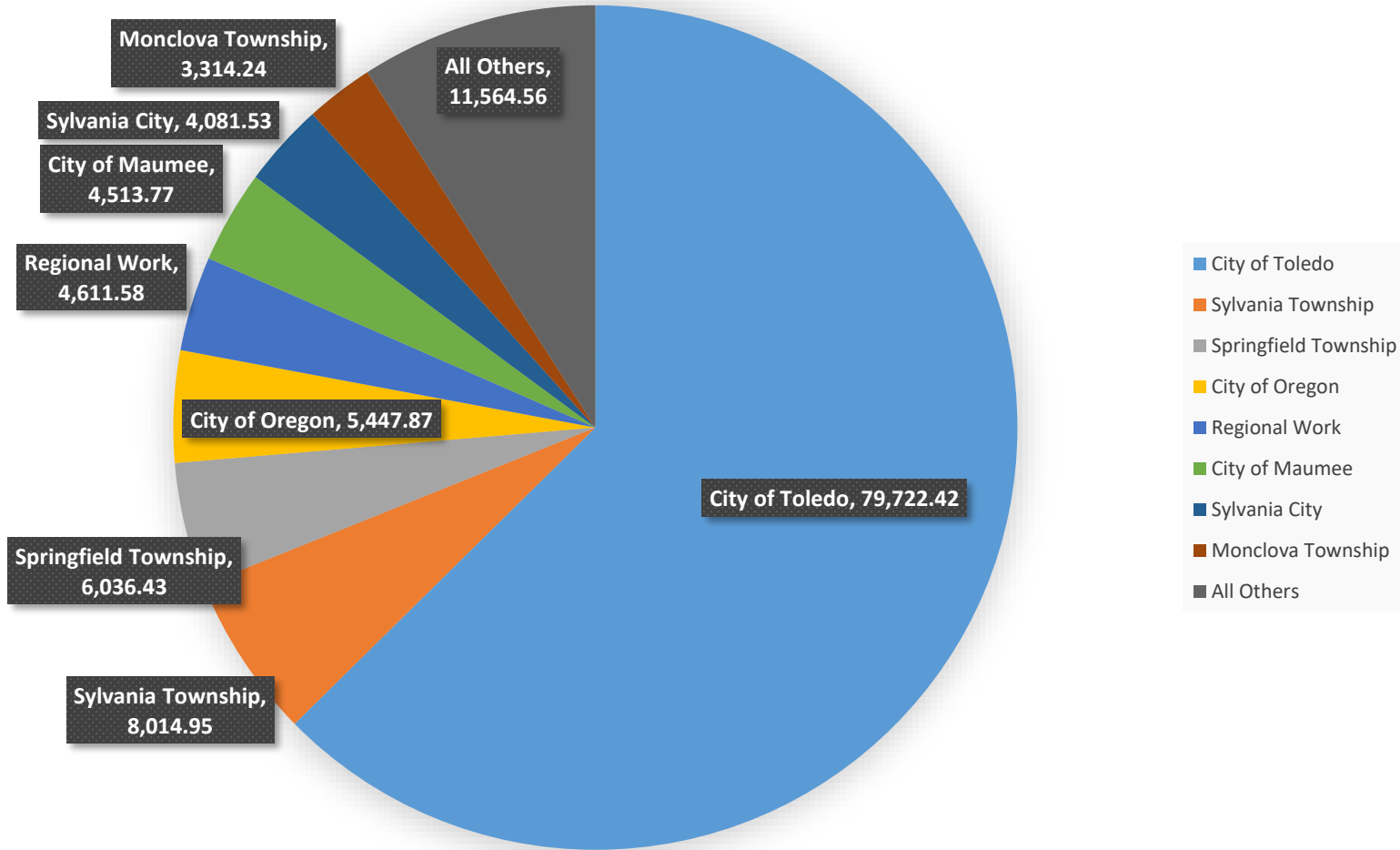
Toledo-Lucas County Health Department Shares of Governmental Agencies For The Fiscal Year 2025							
AGENCY	2024 ACTUAL	Populatio %	2025 Reallocation	%	6% Operating Expenses	2025 ACTUAL	
City of Toledo	\$2,588,128.38	69.25%	\$2,347,309.91	62.81%	140,838.59	2,488,148.50	62.81%
City of Oregon	\$160,707.26	4.30%	\$172,882.42	4.63%	10,372.95	183,255.37	4.63%
City of Maumee	\$142,020.21	3.80%	\$120,419.75	3.22%	7,225.19	127,644.94	3.22%
City of Sylvania	\$125,202.21	3.35%	\$164,745.24	4.41%	9,884.71	174,629.95	4.41%
Lucas County	\$65,404.11	1.75%	\$0.00	0.00%	-	-	0.00%
Waterville	\$31,712.92	0.85%	\$52,020.71	1.39%	3,121.24	55,141.95	1.39%
TOTAL CITIES & C	\$3,113,175.09	83.30%	\$2,857,378.03	76.45%	171,442.68	3,028,820.71	76.45%
Townships							
Harding	\$4,255.79	0.11%	\$6,291.36	0.17%	377.48	6,668.84	0.17%
Jerusalem	\$15,768.47	0.42%	\$25,087.45	0.67%	1,505.25	26,592.70	0.67%
Monclova	\$106,268.74	2.84%	\$128,487.60	3.44%	7,709.26	136,196.86	3.44%
Providence	\$17,811.08	0.48%	\$29,273.02	0.78%	1,756.38	31,029.40	0.78%
Richfield	\$9,431.71	0.25%	\$11,265.52	0.30%	675.93	11,941.45	0.30%
Spencer	\$9,279.99	0.25%	\$15,130.46	0.40%	907.83	16,038.29	0.40%
Springfield	\$132,096.07	3.53%	\$217,831.84	5.83%	13,069.91	230,901.75	5.83%
Swanton	\$15,389.44	0.41%	\$22,756.35	0.61%	1,365.38	24,121.73	0.61%
Sylvania	\$211,794.52	5.67%	\$274,428.09	7.34%	16,465.69	290,893.78	7.34%
Washington	\$9,881.67	0.26%	\$26,473.97	0.71%	1,588.44	28,062.41	0.71%
Waterville	\$13,010.82	0.35%	\$17,591.55	0.47%	1,055.49	18,647.04	0.47%
TOTAL TOWNSHIP	\$544,988.30	14.58%	\$774,617.21	20.73%	46,477.03	821,094.24	20.73%
Villages							
Berkey	\$1,822.92	0.05%	\$2,383.09	0.06%	142.99	2,526.08	0.06%
Harbor View	\$169.96	0.00%	\$771.25	0.02%	46.28	817.53	0.02%
Holland	\$13,465.00	0.36%	\$15,771.73	0.42%	946.30	16,718.03	0.42%
Ottawa Hills	\$39,016.12	1.04%	\$41,509.12	1.11%	2,490.55	43,999.67	1.11%
Swanton	\$976.42	0.03%	\$1,698.49	0.05%	101.91	1,800.40	0.05%
Waterville	\$0.00	0.00%	\$0.00	0.00%	-	-	0.00%
Whitehouse	\$23,757.38	0.64%	\$43,242.27	1.16%	2,594.54	45,836.81	1.16%
TOTAL VILLAGES	\$79,207.80	2.12%	\$105,375.95	2.82%	6,322.56	111,698.51	2.82%
GRAND TOTAL	\$3,737,371.19	100.00%	\$3,737,371.19	100.00%	224,242.27	3,961,613.46	100.00%

Staff Hours by Jurisdiction

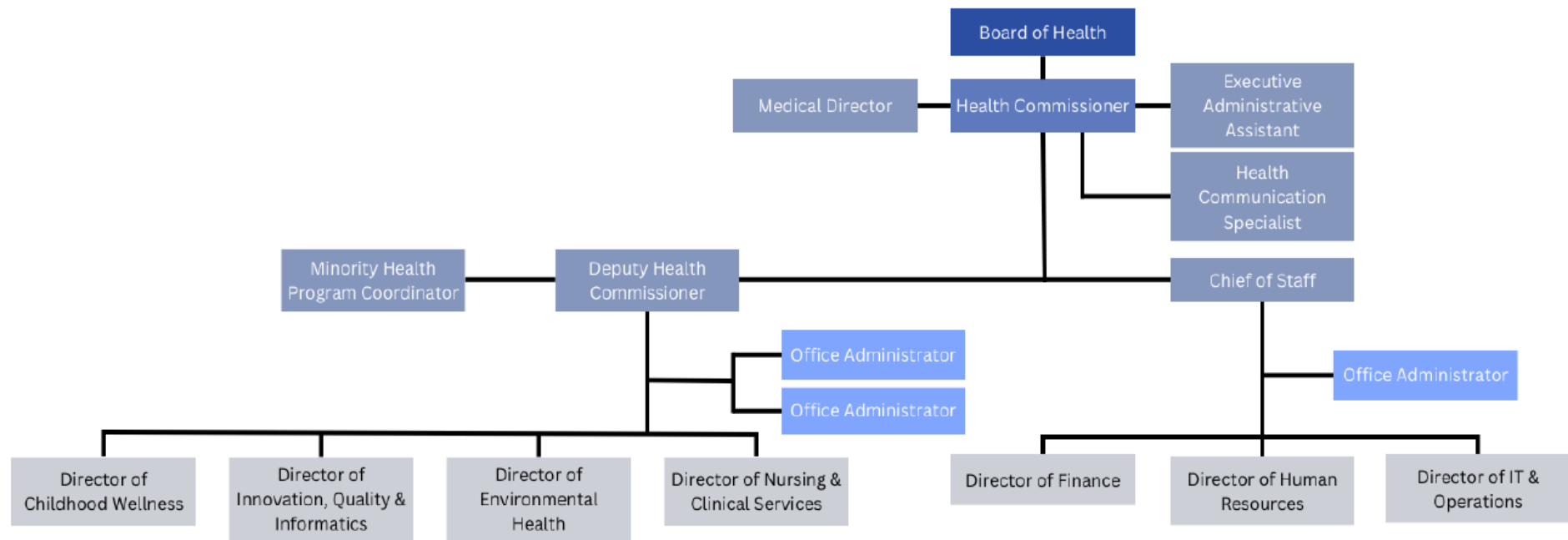


Total Staff Hours Across Jurisdictions	
City of Toledo	92,567.18
Sylvania Township	7,214.46
Oregon City	5,391.54
Maumee City	5,340.74
Springfield Township	4,298.40
Regional Work	4,023.03
Sylvania City	3,356.48
Monclova Township	3,249.48
All Others	6,529.37

Programmatic Hours by Jurisdiction



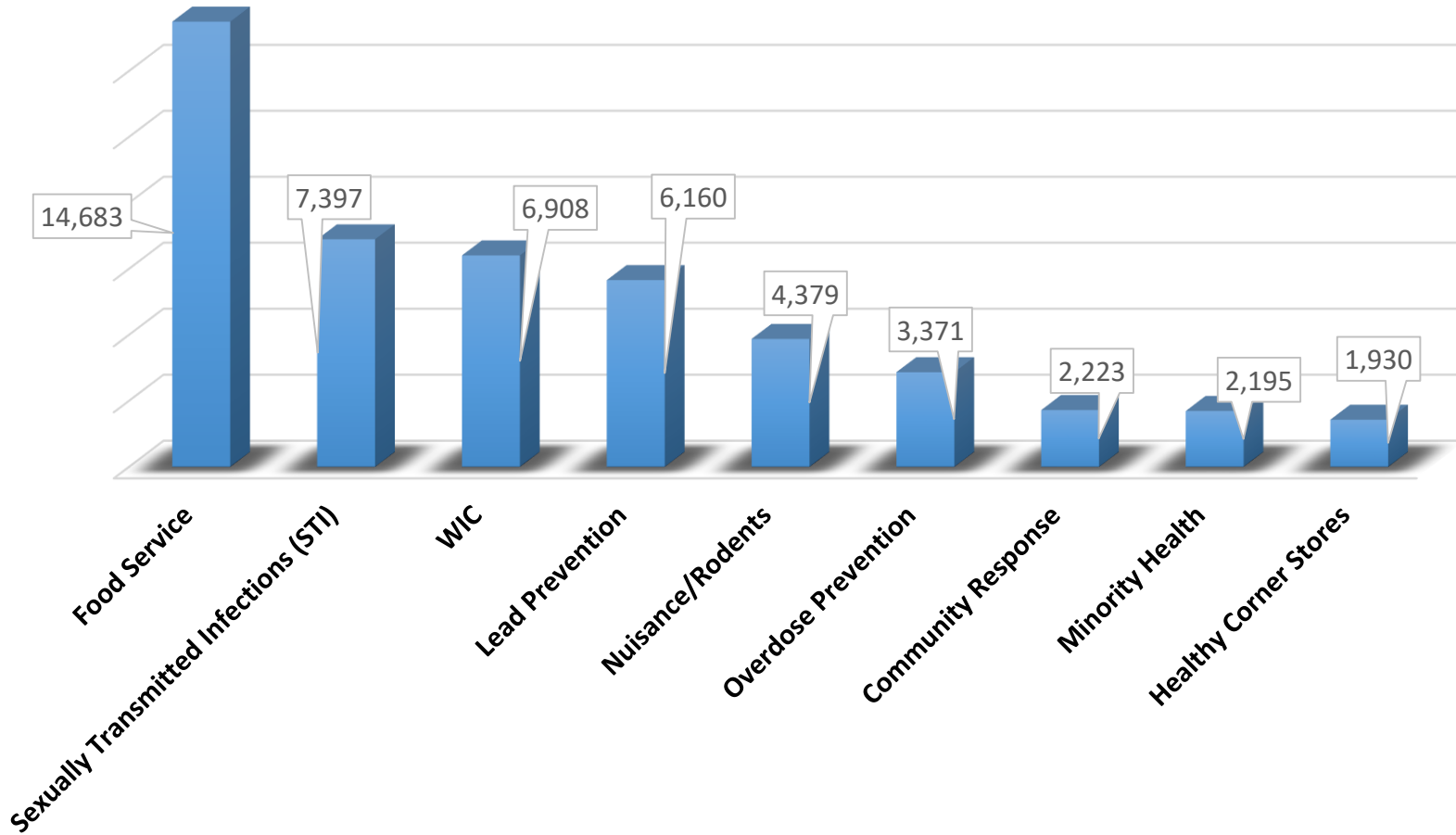
TLCHD Overview



125 Employees

- Downtown
- Western Lucas County (WIC)

Toledo's Top 10



Notable Achievements



Women, Infants, and Children (WIC)

- 50th Year
- Highest number of participants ever
- Mothers enrolled in WIC are 2.3x less likely to experience fetal death than those who didn't utilize the program.

8 WIC locations served a total of **9,216** participants.

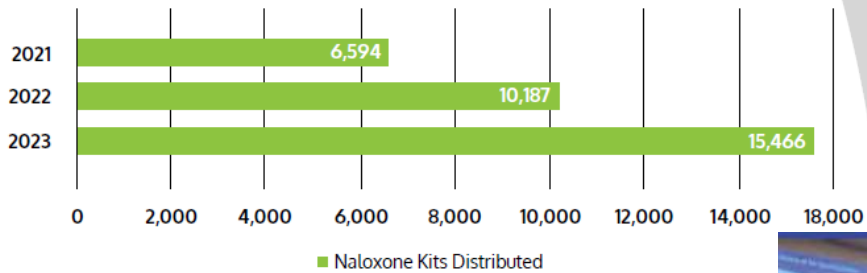
	2023	2022	2021
Average Monthly Participants	9,314	8,743	8,682
Ounces of Donated Breastmilk Received, Stored, then Shipped to Ohio Mother's Milk Bank	20,197	31,747	-
WIC Lactation Consultations	2,385	2,666	1,872

Notable Achievements

Overdose Prevention

- Awarded Urban Syringe Service Program of the Year
- ~3,000 % increase in NOSS visits

Naloxone Distribution



Our Overdose Prevention team performed **166** detailed community trainings and **105** street outreach events.

Chalk the Walk

In observance of International Overdose Awareness Day, Chalk the Walk welcomed community members to honor those who have lost their lives to opioid and other drug-related overdoses.



Achievements cont.

Household Sewage Treatment Systems

- Awarded >\$150,000 in grant funds to assist with the repair or replacement of household septic systems.
- 7 properties had systems replaced in the City of Toledo, Jerusalem, Providence, Richfield, and Spencer Townships.



Food Safety

2,560 Licensed Facilities

260 Licensed Mobile Food Operators

✓ Mobile Food Truck Roundup

✓ Point Place/Shoreland Tornado

Food Safety & Illness Reporting Tool



Food Safety &
Illness Reporting

Achievements cont.

Traffic Safety



Buckle Up Batter Up along with Ohio State Highway Patrol and the Toledo Mud Hens, honored more than 20 people who were Saved by the Belt in local crashes.

Work Zone Awareness Week



Childhood Wellness



Instituted the County's first stock albuterol program in Washington Local and Toledo Public School Districts.

Toledo Youth Summer Showcase, fitted 30 children with bike helmets.



Piloted the Mind + Body Youth Wellness Program.



Food Safety Program

- Food Service Operations
- Retail Food Establishments
- Temporary Food Service Operations
- Food Vending Machines
- Micro Markets
- Mobile Food Operations



4,594 Total Number of Standard Inspections Completed

1,689 Total Number of Critical Control Point Inspections Completed



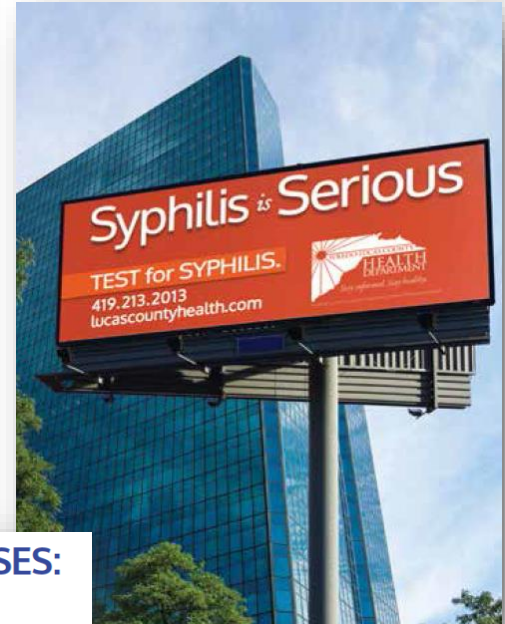
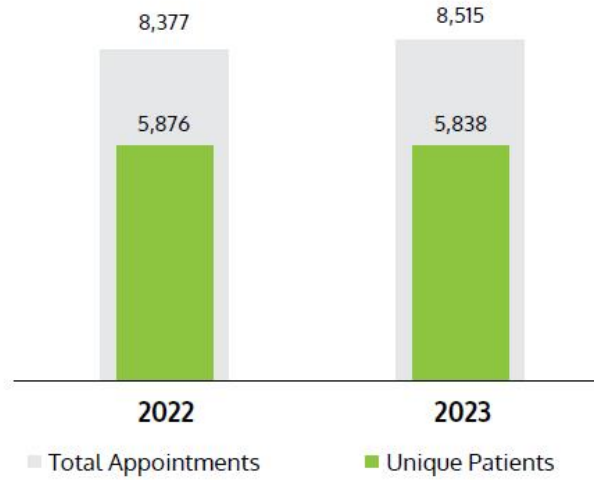
260 Total Number of Licensed Mobile Food Operations

342 Total Number of Mobile Food Inspections Completed

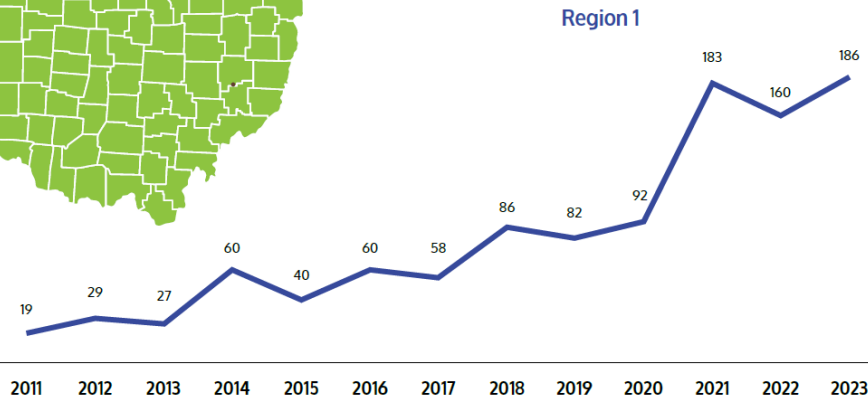
STI Testing & Treatment



Unique TLCHD Patients Across All Clinic Appointments



CONFIRMED SYPHILIS CASES: 2011-2023



Lead Prevention Program

Childhood Lead Poisoning Prevention Program



143 3.5-9 Cases Received and Completed (since July 1, 2023)

34 Risks Assessments Completed

18 Lead Clearances Completed (from 10+ cases when lead abatement completed)



A new law was enacted July 1, 2023 to manage lead poisoning cases for children, age birth to 6 years old, with a blood level over 3.5 micrograms per deciliter. TLCHD's Lead Program is alerted when a child is identified to have an elevated blood lead level. **No amount of lead in the blood is safe.**



City of Toledo Lead Ordinance

942 Lead Safe Certificates Issued in 2023

General Nuisances

Top Nuisance Complaints

- Rodent/CDBG
- Unsanitary Conditions
- Demolition
- Pest/Vermin
- Housing (trash)

Ashland Manor

- Complaint inspections/site visits
- Accompanied HUD and TOL inspectors on Jan 31, 2024
- Rental Inspection Task Force
- TOL Leaders/HUD Housing Conditions Meetings
- Total staff: Deputy HC, Director, Supervisor, Registered Environmental Health Specialist (2)



Rodent Control Program

TLCHD aims to control the spread of disease by limiting the growth of rodent populations and correct conditions contributing to rodent breeding.

- Conduct field inspections
- Issue orders to abate conditions that are conducive to rodent proliferation
- Bait public areas
- Provide education on methods of rodent control and pesticide application

Rodent Control



1,138 Total Inspections



Body Art Inspections

Body Art includes tattooing and body piercing.

We ensure the safety of the public by routinely conducting inspections :

- record-keeping
- sanitation requirements
- overall maintenance of the facility

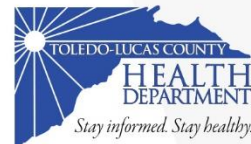
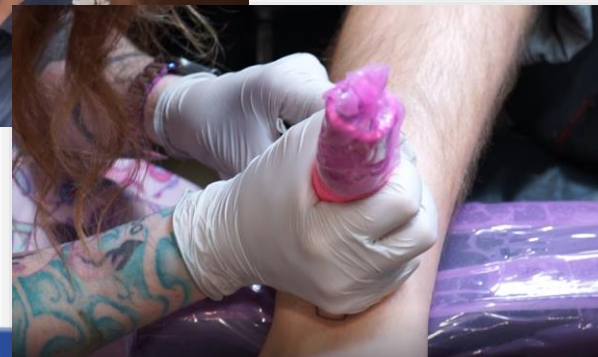
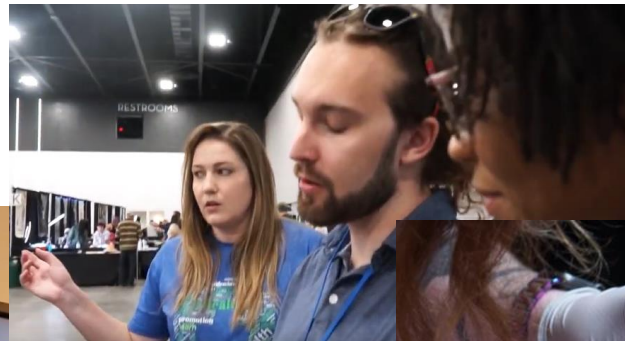
Body Art



59 Standard Inspections

44 Licensed Establishments

1 Body Art Complaint Inspection



Emergency Preparedness/Community Response

Preparedness & Response: Cross collaboration with EMA and hospitals to develop and exercise plans for public health emergencies.

Support: Communication and resource sharing between local agencies.

Point of Distribution Operations: Plan and coordinate large scale medication or vaccine distribution efforts.



>10,000 COVID-19 test kits distributed to community partners and residents in 2023



6/15/23 Point Place tornado

Local Office on Minority Health

Asset Mapping/Gap Analysis surrounding health services:

- Infant mortality
- Burden of illness
- Culturally Competent Care



Collaboration to bring resources to the minority population and marginalized communities:

- Winter Clothing Giveaway
- Health Literacy Training
- Asthma Education/Listening Sessions



Current local office initiatives :

- ✓ Substance abuse awareness/stigmatization among the AA community
- ✓ Chronic Lung diseases such as asthma
- ✓ Infant Mortality
- ✓ Physical Activity/Nutrition- Minority Health Month



Creating Healthy Communities

Exercise Equipment- Uptown Green Park

- 2-person accessible vertical press
- Upright bike with resistance
- 2-person ski
- Water filling station



Active Transportation Plan Adoption (2023)

- Partnership with Toledo's Vision Zero
 - Safe Routes to School
 - Walk/Bike to School Day events
 - Bike Safety/Fix-it Events
 - Pop-up Farmers' Market events at **Friendship Park Community Center**
 - Client Choice Food Pantry- **Caldwell Center**
 - Bike fix-it station at **Chessie Circle Trail**
- collaboration with COT Parks and Rec.

Healthy Food Small Market Pilot Program



OPPORTUNITY FOR HEALTHY CORNER STORE FUNDING

This program provides 6 stores up to \$20,000 of funding for healthy food, marketing, and equipment.

Who is eligible?

Stores less than 5000 sqft

Accepts SNAP

Current TLCHD Retail Food Establishment License

City of Toledo Convenience Store License (if applicable)

Not part of a chain, franchise, or gas station

City of Toledo zip codes:

43604	43608	43613
43605	43609	43614
43606	43610	43615
43607	43611	43620
	43612	

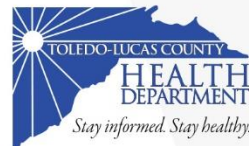
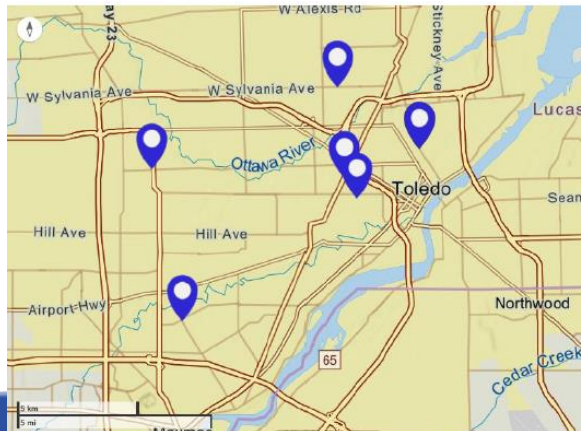
To see if your store qualifies and to apply, visit lucascountyhealth.com or scan the QR code for more information.



This project is being supported, in whole or in part, by federal award number SLFRP1610 awarded to CITY OF TOLEDO by the U.S. Department of Treasury.

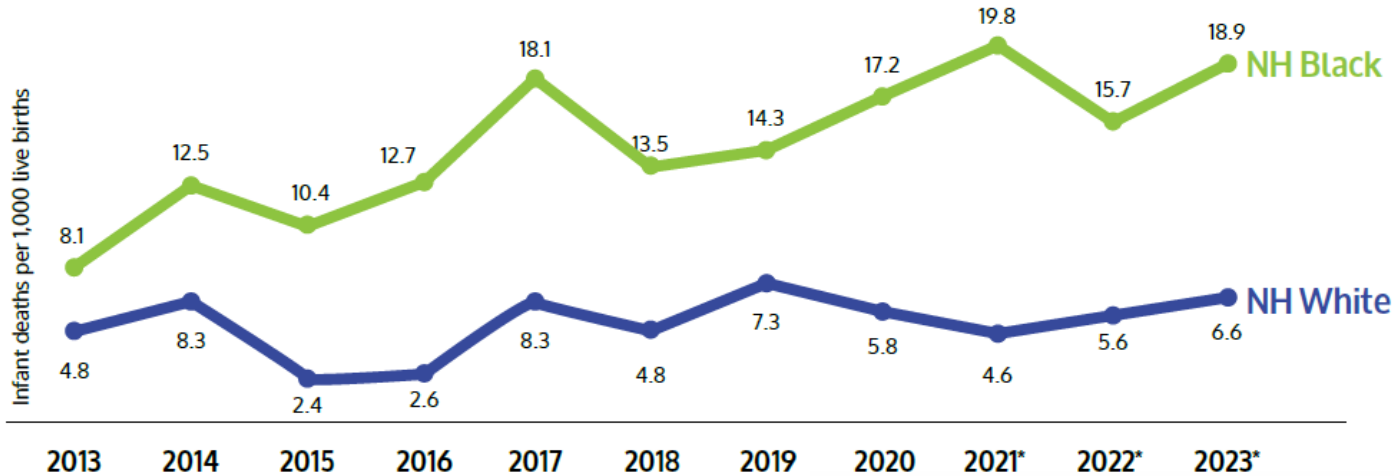


- Six neighborhood corner stores in the following zip codes: 43606,43607,43608,40612,43614,43615
- Next Steps:
 - Contract executions
 - Survey-Healthy Foods wanted in-store
 - Plan creation with stores and produce distribution
 - Large equipment purchases
 - Timeline for food demos, nutrition education, marketing, and outreach activities.

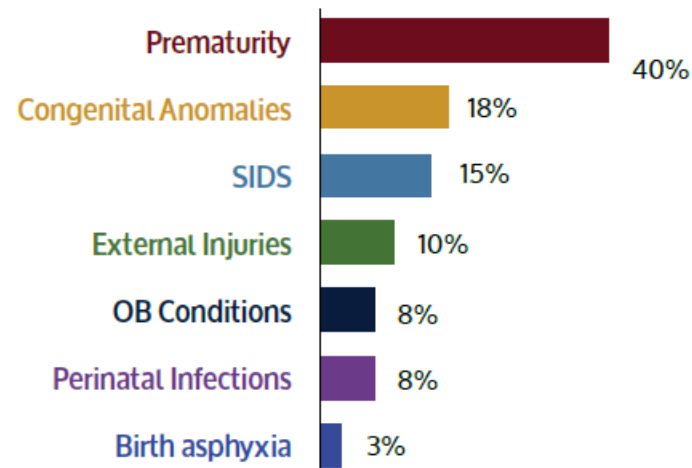


Infant Mortality

Non-Hispanic Black Infants are **2.8x more likely** to die than Non-Hispanic White Infants.



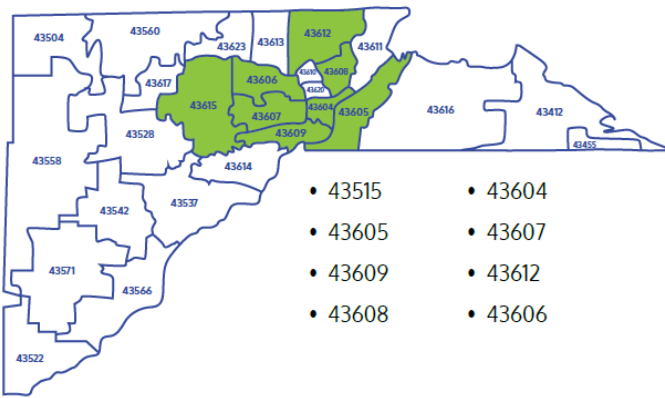
Leading causes of infant deaths, Lucas County 2023*



Combating Infant Mortality

- Women, Infant, and Children (WIC)
 - Breastfeeding Support
- Healthy Start
 - *Getting-to-1* Coalition
- Cribs 4 Kids/Safe Sleep Education
- Ohio Equity Initiative (OEI)

OEI served a total of 181 clients, 73.5% from high priority zip codes:



- 43515
- 43605
- 43609
- 43608
- 43604
- 43607
- 43612
- 43606

Participants	2023	2022
Pregnant Women	198	133
Infants 0–11 Months	180	199
Children 12–17 Months	71	55
Non-Pregnant Women	184	194
Men	79	94
Total	712	675

Complex Medical Health (CMH) Program

- CMH links families of special healthcare needs to a network of quality providers and helps families obtain payments for services their child needs, through:
 - Diagnostic
 - Treatment
 - Service Coordination
- Eligible children:
 - Age 0-25
 - Permanent resident of Ohio
 - Have or may have a chronic medical condition

Families Assisted	Total
2021	2,349
2022	2,591
2023	2,718

- Eligible Conditions:

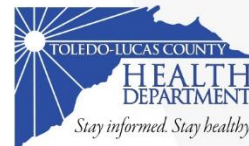
- AIDS
- Cancer
- CP
- Cleft lip/palate
- Cystic Fibrosis
- Diabetes
- Scoliosis
- Hemophilia
- Hearing Loss
- Juvenile arthritis
- Metabolic Disorders
- Severe vision disorders
- Spina bifida
- Congenital heart disease
- Chronic lung disease



TLCHD Community Partners

Ability Center
ABLE
America Heart Association
Anthem BCBS
Believe Center
Bon Secours Mercy Healthy
Bowling Green State University
Brightside Academy - Health Services Advisory Board
Brothers United
Buckeye Health Plan
CareSource
City of Toledo
Compassion Healthcare
Doula Xperience
Equitas
Fair Housing
Family House Homeless Shelter
Health Partners of NW OH
Help Me Grow
Hospital Council of Northwest Ohio
Humana
Jewish Federation of Toledo
Lourdes University
Lucas County Board of Developmental Disabilities
Lucas County Children's Services
Lucas County Metropolitan Housing
Mental Health & Recovery Services Board of Lucas County

Mercy College of Nursing Mercy Health
Metroparks Toledo
National Healthy Start
Nationwide Children's Hospital
Neighborhood Health Association
NW Ohio Pathways HUB Advisory Committee
Ohio Healthy Start Sites
Ohio Unity Coalition
OSU Extension
Pathways Inc.
Pregnancy Center
ProMedica
Queens Village Toledo
Ryan White Program-UTMC
Salvation Army of NW Ohio
Solace Health & Wellness
Tiny Hearts Remembered
TMACOG
Toledo Bikes
Toledo City Parks
Toledo Community Foundation
Toledo Northwestern Ohio Food Bank
Toledo Public Schools
University of Toledo
University of Toledo Medical Center
Washington Local Schools
We Are Traffic
YMCA/YWCA



Questions?

Thank you!

Karim Baroudi, MPH, REHS
Health Commissioner

Shannon M. Jones, MBA, MPH
Deputy Health Commissioner

