



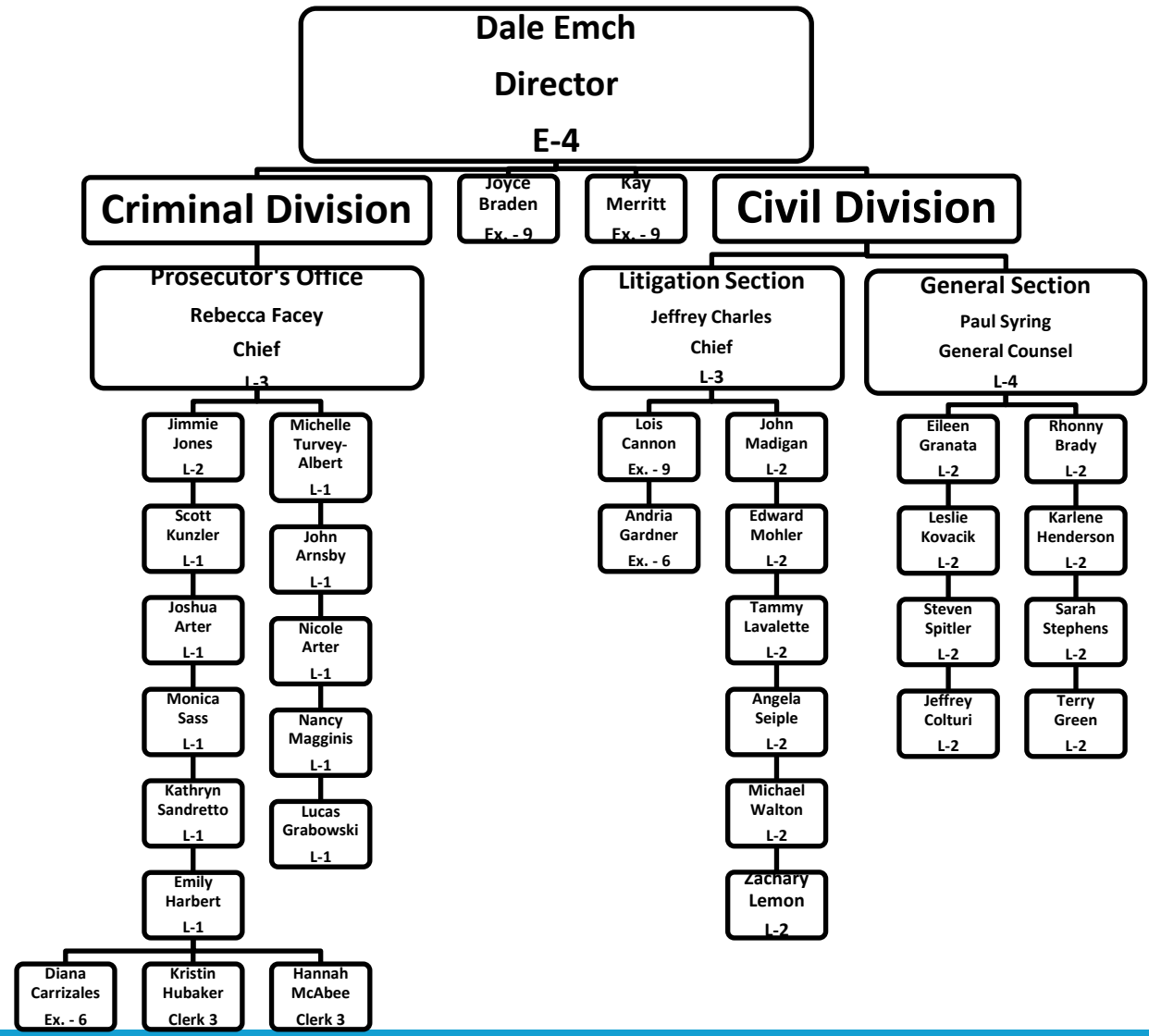
City of Toledo

Law Department

2026 Budget Hearing

January 6, 2026

2026 Proposed Organizational Chart



2026 Proposed Budget Highlights & Initiatives

- **Retaining and attracting talented attorneys so we can serve the city well.**
- **Continue our focus on domestic violence prosecutions by maintaining a dedicated team to handle these difficult cases.**

Law Schedule of Full-Time Equivalent Positions

Position Title	2024 Budget	2025 Budget	2026 Proposed
Administrative Assistant	1.00	1.00	1.00
Administrative Specialist 2	2.00	2.00	2.00
Attorney	10.00	10.00	10.00
Chief-Legal Section	3.00	2.00	2.00
Clerk 3	3.00	2.00	2.00
Director-Administrative Services	1.00	1.00	1.00
Divisional Assistant 2	0.00	2.00	2.00
General Counsel	1.00	1.00	1.00
Secretary 2	2.00	0.00	0.00
Senior Attorney	15.00	16.00	15.00
Grand Total	38.00	37.00	36.00

Law Proposed Expenditures by Fund and Category

General Fund

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Labor	1,774,949	2,066,000	2,164,549	2,661,048	2,581,579
Overtime	0	0	6,139	0	0
Pension	243,804	268,461	286,454	342,531	326,505
Employment Taxes & Medical	378,969	443,266	531,379	532,754	592,800
Other Personnel	2,035	2,035	11,083	14,823	14,273
Supplies	19,431	19,932	18,735	30,450	37,001
Services	213,480	260,496	208,820	451,288	405,678
Total	2,632,668	3,060,189	3,227,158	4,032,894	3,957,836

Utility Administrative Services Fund

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Labor	200,518	208,005	244,237	243,252	252,984
Pension	27,981	29,121	32,804	34,055	35,418
Employment Taxes & Medical	37,477	38,750	44,674	44,953	51,857
Other Personnel	550	0	1,210	1,210	1,210
Total	266,526	275,875	322,925	323,470	341,469

Law Proposed Expenditures by Fund and Category (continued)

Risk Management Fund

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Labor	569,123	818,783	691,612	885,720	967,997
Pension	79,158	114,327	95,265	113,501	115,920
Employment Taxes & Medical	130,104	133,072	153,281	159,456	184,488
Other Personnel	715	1,265	4,208	4,318	4,318
Services	1,689,178	1,076,362	(2,014,568)	3,888,000	3,653,000
Total	2,468,278	2,143,809	(1,070,202)	5,050,995	4,925,723



Thank you.

➡ toledo.oh.gov