

City of Toledo
Compliance Unit Statistics
FY 2025 versus FY 2024

<u>Initial Contacts</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Increase/(Decrease)</u> <u>Over 2024</u>	<u>% Change</u>
January	1,238	635	708	1,008	300	42.4%
February	1,102	787	692	952	260	37.6%
March	1,053	830	648	932	284	43.8%
April	1,056	831	678	946	268	39.5%
May	1,100	990	931	905	(26)	-2.8%
June	700	1,260	961	850	(111)	-11.6%
July	630	1,053	968	732	(236)	-24.4%
August	868	907	1,100	707	(393)	-35.7%
September	634	788	1,137	764	(373)	-32.8%
October	1,291	912	1,110	730	(380)	-34.2%
November	1,055	980	1,005	751	(254)	-25.3%
December	351	528	805	531	(274)	-34.0%
Total	11,078	10,501	10,743	9,808	(935)	-8.7%

<u>Amount Assessed</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Increase/(Decrease)</u> <u>Over 2024</u>	<u>% Change</u>
January	\$ 1,424,985	\$ 1,123,452	\$ 1,699,067	\$ 1,721,696	\$ 22,629	1.3%
February	1,512,700	1,249,040	1,676,013	1,745,581	69,568	4.2%
March	1,718,870	1,287,984	1,583,802	1,772,595	188,793	11.9%
April	1,742,942	1,161,629	1,541,821	1,768,389	226,568	14.7%
May	2,167,379	1,373,996	1,854,089	1,744,062	(110,027)	-5.9%
June	1,729,219	1,900,852	1,816,454	1,614,352	(202,102)	-11.1%
July	986,142	1,736,160	1,824,968	1,528,125	(296,843)	-16.3%
August	2,044,965	1,627,371	1,824,882	1,422,052	(402,830)	-22.1%
September	1,152,403	1,582,856	1,868,659	1,370,549	(498,110)	-26.7%
October	1,434,303	1,646,671	1,827,236	1,367,370	(459,866)	-25.2%
November	1,352,740	1,735,063	1,617,484	1,259,053	(358,431)	-22.2%
December	514,643	997,586	1,339,833	974,128	(365,705)	-27.3%
Total	\$ 17,781,291	\$ 17,422,660	\$ 20,474,308	\$ 18,287,952	(2,186,356)	-10.7%

<u>Amount Collected</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Increase/(Decrease)</u> <u>Over 2024</u>	<u>% Change</u>
January	\$ 373,707	\$ 536,695	\$ 484,379	\$ 388,193	\$ (96,186)	-19.9%
February	369,075	307,157	512,598	470,858	(41,740)	-8.1%
March	583,877	423,967	456,522	641,524	185,002	40.5%
April	419,486	452,443	536,297	611,895	75,598	14.1%
May	451,327	468,537	443,594	473,337	29,743	6.7%
June	524,260	485,114	500,897	551,679	50,782	10.1%
July	426,494	613,731	536,900	527,463	(9,437)	-1.8%
August	557,269	464,683	628,904	555,529	(73,375)	-11.7%
September	440,462	478,022	661,632	521,575	(140,057)	-21.2%
October	366,767	488,606	647,898	474,901	(172,997)	-26.7%
November	398,950	412,771	620,407	416,235	(204,172)	-32.9%
December	435,303	353,704	545,216	568,898	23,682	4.3%
Total	\$ 5,346,977	\$ 5,485,430	\$ 6,575,244	\$ 6,202,087	(373,157)	-5.7%

City of Toledo
Lifetime Compliance Unit Statistics - Assessments

Fiscal Year		Total Assessments
2001	\$	3,952,699
2002		4,510,252
2003		4,559,323
2004		5,737,663
2005		6,899,424
2006		7,337,821
2007		7,366,241
2008		8,167,722
2009		8,284,104
2010		10,276,974
2011		6,472,686
2012		5,987,104
2013		4,439,593
2014		4,209,827
2015		10,198,312
2016		7,264,000
2017		6,793,714
2018		8,522,042
2019		10,600,428
2020		9,877,267
2021		10,614,352
2022		17,781,291
2023		17,422,660
2024		20,474,308
2025		18,287,952
TOTAL	\$	226,037,760

City of Toledo
Lifetime Compliance Unit Statistics - Collections

Fiscal Year		Total Collections
2001	\$	2,051,528
2002		2,476,356
2003		2,219,816
2004		2,616,005
2005		3,075,118
2006		3,105,675
2007		3,570,488
2008		2,531,010
2009		2,351,311
2010		2,997,986
2011		4,088,127
2012		4,214,994
2013		3,295,115
2014		2,085,136
2015		3,349,024
2016		3,628,397
2017		3,306,636
2018		4,000,509
2019		3,833,330
2020		3,321,970
2021		5,151,647
2022		5,346,977
2023		5,485,430
2024		6,575,244
2025		6,202,087
TOTAL	\$	90,879,915

City of Toledo
Compliance Unit Statistics
Receivables Collected
FY 2025

January			February			March			April		
		<u>% of Total</u>			<u>% of Total</u>			<u>% of Total</u>			<u>% of Total</u>
2020 or older	\$ 48,410	12.5%	2020 or older	\$ 39,906	8.5%	2020 or older	\$ 66,567	10.4%	2020 or older	\$ 63,886	10.4%
2021	6,708	1.7%	2021	10,185	2.2%	2021	11,388	1.8%	2021	11,558	1.9%
2022	13,447	3.5%	2022	43,419	9.2%	2022	55,569	8.7%	2022	43,541	7.1%
2023	60,368	15.6%	2023	59,883	12.7%	2023	111,993	17.5%	2023	93,265	15.2%
2024	186,152	48.0%	2024	226,739	48.2%	2024	192,741	30.0%	2024	257,306	42.1%
2025	73,108	18.8%	2025	90,726	19.3%	2025	203,266	31.7%	2025	142,339	23.3%
TOTAL	\$ 388,193		TOTAL	\$ 470,858		TOTAL	\$ 641,524		TOTAL	\$ 611,895	

May			June			July			August		
		<u>% of Total</u>			<u>% of Total</u>			<u>% of Total</u>			<u>% of Total</u>
2020 or older	\$ 51,079	10.8%	2020 or older	\$ 45,135	8.2%	2020 or older	\$ 34,424	6.5%	2020 or older	\$ 34,910	6.3%
2021	8,853	1.9%	2021	10,679	1.9%	2021	12,769	2.4%	2021	6,387	1.1%
2022	31,318	6.6%	2022	54,672	9.9%	2022	42,090	8.0%	2022	14,821	2.7%
2023	67,414	14.2%	2023	76,714	13.9%	2023	71,564	13.6%	2023	52,652	9.5%
2024	189,569	40.0%	2024	119,331	21.6%	2024	206,393	39.1%	2024	75,411	13.6%
2025	125,104	26.4%	2025	245,148	44.4%	2025	160,223	30.4%	2025	371,348	66.8%
TOTAL	\$ 473,337		TOTAL	\$ 551,679		TOTAL	\$ 527,463		TOTAL	\$ 555,529	

September			October			November			December		
		<u>% of Total</u>			<u>% of Total</u>			<u>% of Total</u>			<u>% of Total</u>
2020 or older	\$ 46,172	8.9%	2020 or older	\$ 22,267	4.7%	2020 or older	\$ 34,540	8.3%	2020 or older	\$ 34,056	6.0%
2021	9,541	1.8%	2021	22,435	4.7%	2021	11,189	2.7%	2021	8,382	1.5%
2022	22,452	4.3%	2022	38,629	8.1%	2022	25,952	6.2%	2022	15,829	2.8%
2023	28,782	5.5%	2023	44,583	9.4%	2023	23,634	5.7%	2023	32,057	5.6%
2024	103,160	19.8%	2024	92,507	19.5%	2024	68,170	16.4%	2024	115,310	20.3%
2025	311,468	59.7%	2025	254,480	53.6%	2025	252,750	60.7%	2025	363,264	63.9%
TOTAL	\$ 521,575		TOTAL	\$ 474,901		TOTAL	\$ 416,235		TOTAL	\$ 568,898	

	Total	<u>% of Total</u>
2020 or older	\$ 521,352	8.4%
2021	130,074	2.1%
2022	401,739	6.5%
2023	722,909	11.7%
2024	1,832,789	29.6%
2025	2,593,224	41.8%
TOTAL	\$ 6,202,087	