## 2025-2026 Assessment Comparison (Estimated Costs)

	2025	2026	Change	% Change
Street Services	\$ 23,798,930	\$ 24,049,639	\$ 250,709	1.1%
Street Lighting	\$ 3,833,361	\$ 3,729,599	\$ (103,762)	-2.7%
Downtown Street Lighting	\$ 96,039	\$ 106,826	\$ 10,787	11.2%
Tree Maintenance	\$ 7,477,429	\$ 9,808,761	\$ 2,331,332	31.2%
Total	\$ 35,205,759	\$ 37,694,825	\$ 2,489,066	7.1%

Prepared by: Roberto Martinez II
Assessment Officer
Finance Department

## 2025-2026 Assessment Comparison Overall Increase 7.1%

