

Fund	Cost Center	Functional Area	Project Name	Disappropriated Amount
6062	32000	4UB1213STDSTD	Flocculation/Sedimentation Basin & Clearwell Rehabilitation	\$219,507.82
6062	32000	4UB1413STDSTD	Maintenance & Administration Improvements	\$109,125.05
6062	32000	4UB2113STDSTD	Pump, Motor & Large Valve Replacement	\$60,468.29