

**2025 Operating Budget Amendment**

<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>General Fund Expenditure Budget Amendment</u></b>	<b><u>Amount</u></b>
1001-General Fund	52000-Police	Increase Police Class to 45 - Uniform and Equipment Costs	\$ 177,000
1001-General Fund	52000-Police	Increase Police Class to 45 - Personnel Costs	433,710
1001-General Fund	52000-Police	Projected Savings from Unanticipated Severances	(610,710)
Net Budget Impact			\$ -