

**2023-2024 Assessment Comparison (Actual Costs)**

	<b>2023</b>		<b>2024</b>		<b>Change</b>	<b>% Change</b>
<b>Street Services</b>	\$	18,050,725	\$	18,235,290	\$ 184,565	1.0%
<b>Street Lighting</b>	\$	3,402,142	\$	3,379,214	\$ (22,928)	-0.7%
<b>Downtown Street Lighting</b>	\$	94,962	\$	94,951	\$ (11)	0.0%
<b>Tree Maintenance</b>	\$	5,186,815	\$	4,735,852	\$ (450,963)	-8.7%
<b>Total</b>	\$	26,734,644	\$	26,445,307	\$ (289,337)	-1.1%

Prepared by: Roberto Martinez II  
Assessment Officer  
Finance Department

**2022-2023 Assessment Comparison**  
**Overall Decrease -1.1%**

