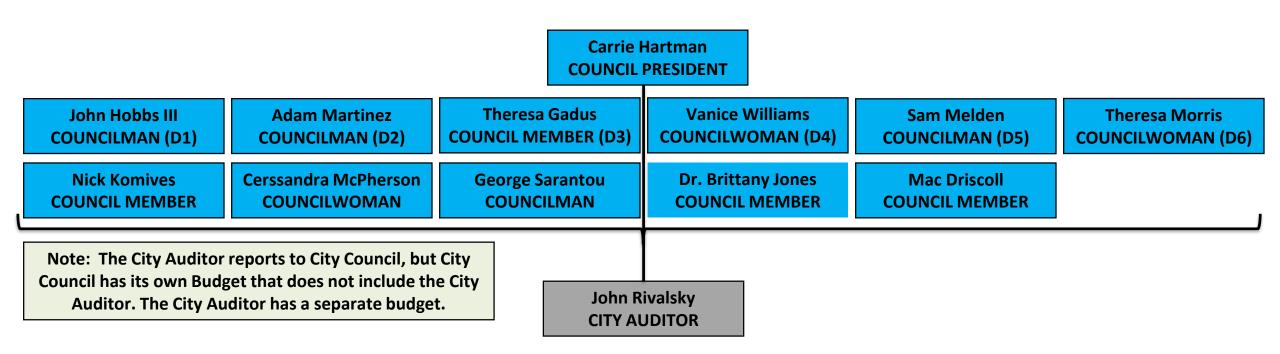


# City of Toledo City Auditor

**2025 Budget Hearing** 

## **2025 Proposed Organizational Chart**





## 2025 Proposed Budget Highlights & Initiatives

- 1. Adopt and Execute 2025 Annual Internal Audit Plan
- 2. Perform 2 Reviews of Investments
- 3. Provide Recommendations on Budget
- 4. Council assigned special projects and data requests
- 5. Continuing Professional Education (40 Hours per year)
- 6. Other City Auditor activities



#### **Schedule of Full-Time Equivalent Positions**

| Funds Center • | Position Title * | 2023 Amended | 2024 Amended | 2025 Proposed | Budget Book Year ▼ |
|----------------|------------------|--------------|--------------|---------------|--------------------|
| 10300          | City Auditor     | 1            | 1            | 1             | 2025               |



#### **Proposed Expenditures by Fund and Category**

| Expand All                 | 2021 Actual | 2022 Actual | 2023 Actual | 2024 Amended | 2025 Proposed |
|----------------------------|-------------|-------------|-------------|--------------|---------------|
| ▶ Labor                    | \$ 87,276   | \$86,261    | \$ 134,050  | \$ 123,948   | \$128,412     |
| ▶ Pension                  | 12,219      | 11,587      | 13,997      | 17,353       | 17,978        |
| ▶ Employment Tax & Medical | 15,116      | 16,646      | 18,071      | 20,476       | 21,067        |
| ▶ Other Personnel          | 0           | 0           | 0           | 550          | 550           |
| ► Services                 | 3,358       | 3,443       | 4,974       | 5,937        | 6,379         |
| Total                      | \$ 117,969  | \$ 117,937  | \$ 171,092  | \$ 168,264   | \$ 174,386    |





# Thank you.

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