

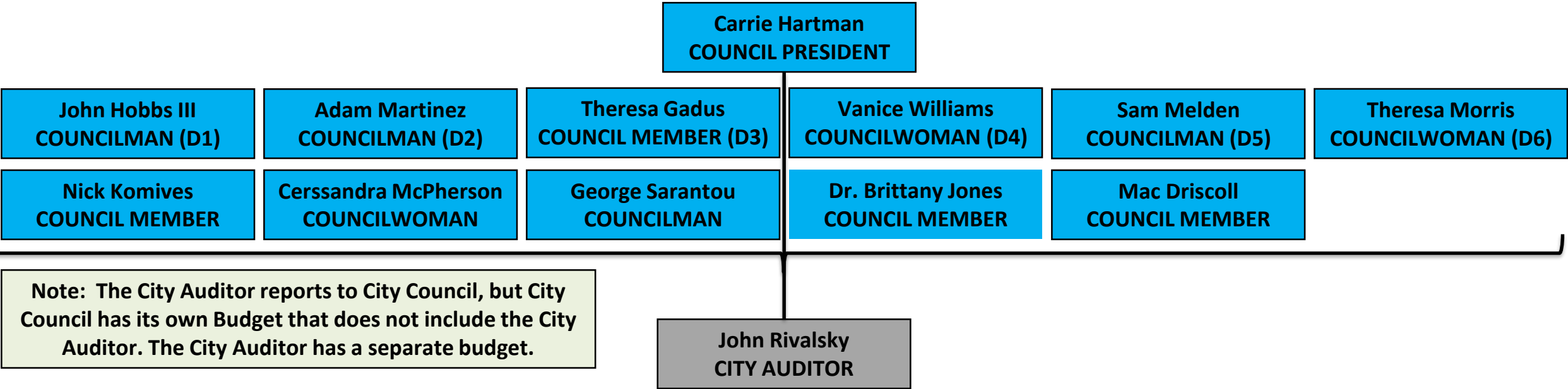


City of Toledo

City Auditor

2025 Budget Hearing

2025 Proposed Organizational Chart



2025 Proposed Budget Highlights & Initiatives

1. Adopt and Execute 2025 Annual Internal Audit Plan
2. Perform 2 Reviews of Investments
3. Provide Recommendations on Budget
4. Council assigned special projects and data requests
5. Continuing Professional Education (40 Hours per year)
6. Other City Auditor activities

Schedule of Full-Time Equivalent Positions

Funds Center	Position Title	2023 Amended	2024 Amended	2025 Proposed	Budget Book Year
10300	City Auditor	1	1	1	2025

Proposed Expenditures by Fund and Category

Expand All	2021 Actual	2022 Actual	2023 Actual	2024 Amended	2025 Proposed
▶ Labor	\$ 87,276	\$ 86,261	\$ 134,050	\$ 123,948	\$ 128,412
▶ Pension	12,219	11,587	13,997	17,353	17,978
▶ Employment Tax & Medical	15,116	16,646	18,071	20,476	21,067
▶ Other Personnel	0	0	0	550	550
▶ Services	3,358	3,443	4,974	5,937	6,379
Total	\$ 117,969	\$ 117,937	\$ 171,092	\$ 168,264	\$ 174,386



Thank you.

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