

SCHEDULE A – INVESTMENT SUMMARY

PH: 2501 - iJustice® Enterprise Probation Case Management System Maintenance and Support 2025 thru 2030

Software and Services			
Software Licenses	Effective Date	License Fees	
Enterprise Licensed Software			
iJustice® Enterprise Probation Case Management Suite (iJProbation™) <ul style="list-style-type: none"> iJustice® Integrated Justice Enterprise Exchange Broker (iJEEB™) iJustice® Letter and Notice Template Generation and Management Module (iDocument™) iJustice® Automated Alert and eNotification Subscription and Management Module (iNotification™) iJustice® AdHoc reporting and Dashboards Module (iTrends™) 		Signature date of this Schedule A	\$
SaaS Subscription Licensed (SL) Software		Subscription Fee	
N/A		N/A	
Professional Services			
Fixed-Priced Services			
Service Item		Cost	
TOTAL		\$	
Time and Materials Services			
Service Item	Rate	Hours	Cost
Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional)	\$ 140		
Additional IT Consulting Svcs. (optional)	\$ 150		
All other services (optional)	\$ 140		

Maintenance and Support	
Ongoing Support or Subscription Type	Annual Fees
Annual Maint & Support	M&S Fee
Standard Base + 2% Annual Cost of Living Increases:	
Year#1 - 2025 – 2026 (+~2%)	\$ 72,000
Year#2 - 2026 – 2027 (+~2%)	\$ 73,500
Year#3 - 2027 – 2028 (+~2%)	\$ 75,000
Year#4 - 2028 – 2029 (+~2%)	\$ 76,500
Year#5 - 2029 – 2030 (+~2%)	\$ 78,000
Recurring Subscription	SL Fee
Includes SaaS Services, Support and Maintenance	N/A

Total License Fees	\$	N/A
Annual Subscription License Fees	\$	N/A
Fixed-Price Services	\$	
T&M Services	\$	-
Subtotal	\$	
Estimated Travel Expenses	\$	TBD
Other Costs	\$	-
Total Project Price	\$	

Annual Maintenance & Support Fees:	
For 5 Years	\$ 375,000
Maintenance Effective Date:	02/16/2025
Initial M&S Term:	5 Years
Annual Subscription Fees:	N/A

SOFTWARE AND SERVICES FEE SCHEDULE

Item Summary	Software	Services	Project Total	Annual Support & Maintenance or SaaS Fees
	\$	\$	\$	\$ 375,000

Software and Services fees due from this Schedule A will be paid in accordance with the Software and Services Fee Schedule below and as set forth in Section 4 of the Software License and Professional Services Agreement. Payment for each Software License type will be due for the fee Amount Due specified and shall be made prior to or upon the respective Effective Date.

Annual Support and Maintenance Fees are separately defined and due as set forth in the above Investment Summary.

Software		
Payment Event	% of License Fee Payable	Amount Due
Contract Execution	100%	\$
Total		\$

Services					
Payment Event	% of Services Fee Payable	Amount Due	% of Hold Back	Hold Back \$ Amount	Net Amount Due
Totals	100%	\$		\$	\$

Travel and Living Expenses: Project related travel and living expenses are not included in the above Fee Schedule. They will be billed separately and paid Net 15 days from invoice date, or as mutually agreed.

IN WITNESS WHEREOF, the parties have caused their authorized representatives to execute this Schedule A as of the date below as an addendum to and in accordance with the Master Software License Agreement and Professional Services Agreement signed between the parties. In the event of any conflicts between this Schedule A and the Master Software Licensing Agreement and Professional Services Agreement and the associated Software Maintenance and Support Agreement, this Schedule A shall take precedence.

CITY OF TOLEDO, a body politic

INTEGRATED SOFTWARE SPECIALISTS, INC.

WADE KAPSZUKIEWICZ, MAYOR

MICHAEL D. LOCASCIO, CEO

Date

Date

APPROVED AS TO CONTENT

APPROVED AS TO CONTENT

APPROVED AS TO FORM