SCHEDULE A – INVESTMENT SUMMARY

P#: 2501 - iJustice® Enterprise Probation Case Management System Maintenance and Support 2025 thru 2030

Software Licenses Effective Date Date Display Annual Subscription Type Annual Fees Enterprise Licenses Software One-Time Fee Annual Maint & Support Mas Fees Justice® Enterprise Probation Case Management Suite (UProbation") Standard Base + 2% Annual Cost of Uving Increases: Ventral - 2025 (+2%) S 72,00 Management Suite (UProbation") Signature Standard Base - 2023 (+2%) S 78,00 Ubustice® Automated Alert and eNotification Subscription and management Module (URItediator)") Signature date of this Schedule \$ A S Recurring Subscription SL Fee N/A N/A N/A N/A N/A N/A Professional Services Subscription Fee N/A N/A Additional Storvices S Subscription Fee N/A Time and Materials Services Service Item Cost S Annual Maintenance N/A Additional Tonsulting Svcs. (optional) S 140 S Annual Maintenance & Support Fees: For 5 Years S 375,00 Fixed-Prices Services \$ T& Manual Subscription License Fees N/A Annual Subscription Fees: For 5 Years <td< th=""><th>C - 4</th><th>and Carr</th><th></th><th></th><th>1</th><th> [</th><th>Maintenance and Course</th><th>ort</th></td<>	C - 4	and Carr			1	[Maintenance and Course	ort	
Software Licenses Date License Fees Subscription Type Fees Enterprise Licensed Software 0ne-Time Fee Annual Maint & Support M&S Fee Justice® Enterprise Probation Case instance instance M Management Suite (IProbation*) instance instance instance • Justice® Enterprise Probation Case instance instance instance Management Suite (IProbation*) instance instance instance • Justice® Integrated Justice Enterprise Exchange Proker (IEEB*) instance instance instance • Justice® Latter and Notice Template Generation Adduate (Intreation*) instance instance instance • Justice® Adduate reporting and Dashboards Module (Intreation*) instance instance instance • Justice® Adduate (Ist) Software Subscription Fee Subscription Fee instance SaaS Subscription Licensed (SL) Software Software Software instance N/A N/A N/A N/A instance N/A ToTAL S Software instance instance Service Item Rate Hours Cost instance instance Integration Automation, and/or Sign Software Software i	Software and Services								
Enterprise Licensed Software One-Time Fee Annual Maint & Support M& Justice* Enterprise Probation Case Sand Base 1.2% Annual Cost of Living Increases: Sand Case 1.2% Annual Cost of Management Module (INdtification**) Sand Case 1.2% Annual Cost of this Schedule							0 0 11		
iJustice® Enterprise Probation Case Imagement Suite (iUProbation") Standard Base + 2% Annual Cost of Uning Increases: Imagement Suite (iUProbation") Standard Base + 2% Annual Cost of Uning Increases: Year#1 - 2025 - 2026 (+-2%) S 72,00 iJustice® Enterprise Probation Case Signature Year#2 - 2026 - 2029 (+-2%) S 73,50 iJustice® Letter and Notice Template Generation and Management Module (Notification") S 78,00 Year#2 - 2029 - 2030 (+-2%) S 78,00 iJustice® Letter and Notice Template Generation and Management Module (Notification") A S Year#3 - 2029 - 2030 (+-2%) S 78,00 iJustice® Letter and Notice Template Generation and Management Module (Notification") A S Year#3 - 2029 - 2030 (+-2%) S 78,00 iJustice® Addition Subscription and management Module (Notification") A S Year#3 - 2029 - 2030 (+-2%) S 78,00 includes Same Subscription Licensed (SL) Software A S N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Professional Services S S S Maintenance N/A Deployment Svsc. (potional) S 140 S S S S Additional Software Engineering, Integration, Automation, and/or S S S S <td></td> <td></td> <td>Date</td> <td>Licen</td> <td>se Fees</td> <td></td> <td></td> <td></td>			Date	Licen	se Fees				
Uustice* Enterprise Probation Case Management Suite (UProbation**) \$ 72.00 • Uustice* Integrated Justice Enterprise Exchange Broker (UEE8**) \$ 73.50 • Uustice* Letter and Notice Template Generation and Management Module (IDocume**) \$ 1000000000000000000000000000000000000	Enterprise Licensed Software			One-T	ime Fee			M&S Fee	
Management Module (Notification**) this Schedule Dashboards Module (UTrends***) A S SaaS Subscription Licensed (SL) Software Subscription Fee Recurring Subscription SL Fee N/A N/A N/A N/A N/A Professional Services Includes SaaS Services, Support and Maintenance N/A Fixed-Priced Services Cost A TOTAL \$ S Time and Materials Services Service Item Cost Additional Software Engineering, Integration, advormation, advormat	 iJustice[®] Enterprise Probation Case Management Suite (iJProbation[™]) iJustice[®] Integrated Justice Enterpr Exchange Broker (iJEEB[™]) iJustice[®] Letter and Notice Templa Generation and Management Moor (iDocument[™]) iJustice[®] Automated Alert and 	te					Standard Base + 2% Annual Cost of Living Increases: Year#1 - 2025 - 2026 (+~2%) Year#2 - 2026 - 2027 (+~2%) Year#3 - 2027 - 2028 (+~2%) Year#4 - 2028 - 2029 (+~2%)	\$ 73,500 \$ 75,000 \$ 76,500	
 iJustice* Adhoc reporting and Dashboards Module (ITrends**) Saa5 Subscription Licensed (SL) Software Subscription Fee N/A N/A N/A Professional Services Fixed-Priced Services Service Item Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) All other services (optional) S 140 Total License Fees S N/A Annual Subscription License Fees S N/A Fixed-Price Services Subscription License Fees S N/A Annual Subscription License Fees S N/A Fixed-Price Services S Total License Fees S N/A Annual Subscription Fees: S Years S Years S Years N/A 	•		date of						
Dashboards Module (iJTrends™) A S SaaS Subscription Licensed (SL) Software Subscription Fee Recurring Subscription SL Fee N/A N/A N/A Professional Services Subscription Fixed-Price Subscription Fixed-Price Services Cost Service Item Rate Hours Cost TOTAL \$ TotAL \$ Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Additional IT Consulting Svcs. (optional) \$ 140 Additional Subscription License Fees \$ N/A Fixed-Price Services \$ N/A Fixed-Price Services \$ N/A Item and Materials Services \$ N/A Additional IT Consulting Svcs. (optional) \$ 140 Annual Subscription License Fees \$ Fixed-Price Services \$ N/A Fixed-Price Services \$ N/A Fixed-Price Services \$ Initial M&S Term: 5 Years Gamma Subscription License Fees \$ N/A Fixed-Price Services \$ N/A Fixed-Price Services \$ Initial M&S Term: 5 Years Subtotal \$ 5		า™)	this						
SaaS Subscription Licensed (SL) Software Subscription Fee N/A N/A Professional Services N/A Fixed-Priced Services S Service Item Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Additional Subscription License Fees \$ N/A Fixed-Price Services \$ Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Additional Subscription License Fees \$ N/A Fixed-Price Services \$ Total License Fees \$ N/A Fixed-Price Services \$ Subtotal \$ Stamated Travel Expenses \$ TBD Initial M&S Term: 5 Years Subtotal \$, ,		Schedule						
N/A N/A Includes SaaS Services, Support and Maintenance N/A Professional Services Includes SaaS Services, Support and Maintenance N/A Fixed-Priced Services Cost Includes SaaS Services, Support and Maintenance N/A TOTAL \$ Cost Includes SaaS Services, Support and Maintenance N/A TOTAL \$ Service Item Cost Includes SaaS Services, Support and Maintenance N/A TotaL \$ \$ Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Includes SaaS Services, Support and Maintenance & Support and Subscription Fees: State Services \$ N/A Initial M&S Term: 5 Years 5 375,00 F	Dashboards Module (iJTrends™)		A	\$					
N/A N/A Includes SaaS Services, Support and Maintenance N/A Professional Services Includes SaaS Services, Support and Maintenance N/A Fixed-Priced Services Cost Service Item Cost TOTAL \$ Time and Materials Services Service Item Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Additional IT Consulting Svcs. (optional) \$ 140 Total License Fees \$ N/A Annual Subscription License Fees \$ N/A Fixed-Price Services \$ T&M Services \$ - T&M Services \$ - T&M Services \$ - Subtotal \$ Subtotal \$ -									
N/A N/A and Maintenance N/A Professional Services Image: Service Item Image: Service Item Cost Service Item Rate Hours Cost ToTAL \$ Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Image: Service Se	SaaS Subscription Licensed (SL) Softwa	are	1	Subscr	ption Fee			SL Fee	
N/A N/A N/A Professional Services Fixed-Priced Services Service Item Cost TOTAL \$ Total \$ Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Additional IT Consulting Svcs. (optional) \$ 150 All other services (optional) \$ 140 State \$ N/A Annual Subscription License Fees Subtotal \$ N/A Fixed-Price Services \$ N/A Service Item \$ 375,00 Maintenance & Support Fees: Initial M&S Term: \$ 140 Subtotal \$ 140									
Professional Services Fixed-Priced Services Service Item Cost TOTAL \$ TotAL \$ Service Item Rate Hours Cost TotAL \$ Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Additional IT Consulting Svcs. (optional) \$ 140 Annual Maintenance & Support Fees: For 5 Years \$ 375,00 Maintenance & Support Fees: For 5 Years \$ 375,00 Maintenance & Support Fees: For 5 Years \$ 375,00 Maintenance & Support Fees: For 5 Years \$ 375,00 Maintenance & Support Fees: For 5 Years \$ 375,00 Maintenance & Support Fees: For 5 Years \$ 375,00 Maintenance Effective Date: <th col<="" td=""><td>NI/A</td><td></td><td></td><td></td><td></td><td></td><td>and Maintenance</td><td>NI / A</td></th>	<td>NI/A</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>and Maintenance</td> <td>NI / A</td>	NI/A						and Maintenance	NI / A
Fixed-Price Services Service Item Cost ToTAL \$ Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Cost Additional IT Consulting Svcs. (optional) \$ 150 Annual Subscription License Fees \$ N/A Annual Maintenance & Support Fees: For 5 Years Fixed-Price Services \$ 375,00 Fixed-Price Services \$ N/A Annual Maintenance & Support Fees: For 5 Years S 375,00 Fixed-Price Services \$ N/A Annual Maintenance & Support Fees: For 5 Years S 375,00 Fixed-Price Services \$ N/A Annual Maintenance & Support Fees: For 5 Years S 375,00 Maintenance Effective Date: 02/16/200 Maintenance Effective Date: 02/16/200 Fixed-Price Services \$ - Subtotal S TBD Initial M&S Term: S Years	N/A				N/A			N/A	
Fixed-Price Services Service Item Cost TOTAL \$ Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Cost Additional I T Consulting Svcs. (optional) \$ 150 Integration Annual Maintenance & Support Fees: For 5 Years For 5 Years \$ 375,00 Maintenance Effective Date: \$ U2/16/202 Initial M&S Term: 5 Years S 375,00 Fixed-Price Services Subtotal \$ N/A Annual Subscription License Fees \$ N/A Fixed-Price Services Subtotal \$ Total License Fees \$ N/A Annual Maintenance & Support Fees: For 5 Years \$ 375,00 Maintenance Effective Date: 02/16/202 Initial M&S Term: 5 Years S Years Subtotal \$ TBM TBD Initial M&S Term: 5 Years	Ductorianal Comisso								
Service Item Cost TOTAL \$ Total \$ Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Image: Cost Additional IT Consulting Svcs. (optional) \$ 150 Image: Cost Image: Cost All other services (optional) \$ 140 Image: Cost Image: Cost Total License Fees \$ N/A Fixed-Price Services \$ Software Effective Date: 02/16/200 Fixed-Price Services \$ Image: Cost Image: Cost Image: Cost Text M Services \$ Image: Cost Image: Cost Image: Cost Kervice Item Subtotal \$ Service Service Subtotal \$ TBM Image: Cost N/A Kervice Item \$ Text Service Service Service Fixed-Price Services \$ Initial M&S Term: S Years Subtotal \$ Annual Subscription Fees: N/A Kettimeted Travel Expenses \$ TBD Initial M&S Term: S Years									
TOTAL \$ Time and Materials Services				1					
Time and Materials Services Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Image: Stream of the str	Service Item			(Cost				
Time and Materials Services Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Image: Cost Additional IT Consulting Svcs. (optional) \$ 150 Image: Cost Image: Cost All other services (optional) \$ 140 Image: Cost Image: Cost Image: Cost Annual Subscription License Fees \$ N/A Annual Maintenance & Support Fees: For 5 Years \$ 375,00 Fixed-Price Services \$ N/A Image: Cost Image: Cost<									
Service Item Rate Hours Cost Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Image: Cost of the services of the	TOTAL			\$					
Additional Software Engineering, Integration, Automation, and/or Deployment Svcs. (optional) \$ 140 Additional IT Consulting Svcs. (optional) \$ 150 All other services (optional) \$ 150 All other services (optional) \$ 140 Total License Fees \$ N/A Annual Subscription License Fees \$ N/A Fixed-Price Services \$ Subtotal \$ Subtotal \$ Subtotal \$ Maintenance Effective Date: 5 Years Annual Subscription Fees: \$ Subtotal \$ Annual Subscription Fees: \$ Annual Subscription Fees: \$ N/A Annual Subscription Fees: Subtotal \$ Additional Subscription Fees: \$ Subtotal \$ Annual Subscription Fees: \$ Annual Subscription Fees: \$ N/A \$ Annual Subscription Fees: \$	Time and Materials Services			1					
Integration, Automation, and/or \$ 140 Deployment Svcs. (optional) \$ 140 Additional IT Consulting Svcs. \$ 150 (optional) \$ 140 All other services (optional) \$ 140 Total License Fees \$ N/A Annual Subscription License Fees \$ N/A Fixed-Price Services \$ Subtotal \$ T&M Services \$ Subtotal \$ Annual Subscription Fees: \$ Annual Subscription Services \$ Initial M&S Term: 5 Years Subtotal \$ Kervieles \$ Take Services \$ Jointenance Effective Date: 02/16/202 Maintenance Effective Date: 5 Years Subtotal \$ Annual Subscription Fees: \$ N/A Annual Subscription Fees: N/A Annual Subscription Fees: N/A \$ Barbord \$ Subtotal \$ Annual Subscription Fees: \$ Years \$ <	Service Item	Rate	Hours	(Cost				
Deployment Svcs. (optional) \$ 140 Image: state of the state o	• •								
Additional IT Consulting Svcs. \$ 150 (optional) \$ 150 All other services (optional) \$ 140 Total License Fees \$ N/A Annual Subscription License Fees \$ N/A Fixed-Price Services \$ T&M Services \$ Subtotal \$ Subtotal \$ Maintenance Support Fees: \$ Initial M&S Term: 5 Years Subtotal \$ Annual Subscription Fees: \$ N/A \$ Annual Subscription Fees: \$ N/A \$ Annual Subscription Fees: \$ N/A \$ Annual Subscription Fees: \$ All other services \$ Annual Subscription Fees: \$									
(optional) \$ 150 All other services (optional) \$ 140 Total License Fees \$ N/A Annual Subscription License Fees \$ N/A Fixed-Price Services \$ Subtotal \$ Subtotal \$ Annual Subscription Fees: \$ Annual Subscription License Fees \$ N/A Annual Maintenance & Support Fees: For 5 Years \$ 375,00 Maintenance Effective Date: 02/16/202 Initial M&S Term: 5 Years Subtotal \$ Annual Subscription Fees: \$ N/A \$ T&M Services \$ Subtotal \$ Bestimated Travel Expenses \$ TBD N/A		\$ 140							
All other services (optional) \$ 140 All other services (optional) \$ 140 Total License Fees \$ N/A Annual Maintenance & Support Fees: For 5 Years \$ 375,00 Annual Subscription License Fees \$ N/A Annual Maintenance & Support Fees: For 5 Years \$ 375,00 Maintenance Effective Date: 02/16/202 02/16/202 Maintenance Effective Date: 02/16/202 Fixed-Price Services \$ - Initial M&S Term: 5 Years Subtotal \$ Annual Subscription Fees: N/A Estimated Travel Expenses \$ TBD N/A		A . = 0							
Total License Fees N/A Annual Subscription License Fees N/A Fixed-Price Services N/A Fixed-Price Services Initial M&S Term: Subtotal Initial M&S Term: Subtotal Annual Subscription Fees: N/A Annual Maintenance & Support Fees: Fixed-Price Services Initial M&S Term: Subtotal Subtotal Subtotal TBD									
Annual Subscription License Fees \$ N/A For 5 Years \$ 375,00 Maintenance Effective Date: 02/16/202 Fixed-Price Services \$ - T&M Services \$ - Subtotal \$ - Estimated Travel Expenses \$ TBD	All other services (optional)	Ş 140							
Annual Subscription License Fees \$ N/A For 5 Years \$ 375,00 Maintenance Effective Date: 02/16/202 Fixed-Price Services \$ - T&M Services \$ - Subtotal \$ - Estimated Travel Expenses \$ TBD		- · · ·		<u>,</u>	N1 / A				
Fixed-Price Services \$ Maintenance Effective Date: 02/16/202 T&M Services \$ - Initial M&S Term: 5 Years Subtotal \$ Annual Subscription Fees: N/				-					
Fixed-Price Services \$ Initial M&S Term: 5 Years T&M Services \$ - Initial M&S Term: 5 Years Subtotal \$ Annual Subscription Fees: N/ Estimated Travel Expenses \$ TBD N/	Annual Subscription License Fees		Ş	N/A			\$ 375,000		
T&M Services\$-Initial M&S Term:5 YearsSubtotal\$Annual Subscription Fees:Estimated Travel Expenses\$TBDN/							Maintenance Effective Date:	02/16/2025	
T&M Services\$-Initial M&S Term:5 YearsSubtotal\$Annual Subscription Fees:Estimated Travel Expenses\$TBDN/									
Subtotal\$Annual Subscription Fees:Estimated Travel Expenses\$TBDN/				-					
Estimated Travel Expenses \$ TBD N/				\$	-				
				\$			Annual Subscription Fee	s:	
Other Costs \$ -	Estim	ated Trav	vel Expenses	\$	TBD			N/A	
			Other Costs	\$	-				
Total Project Price \$	Total Project Price	2							

SOFTWARE AND SERVICES FEE SCHEDULE

Item Summary	Software	Services	Project Total	& N	ual Support Iaintenance SaaS Fees
	\$	\$	\$	\$	375,000

Software and Services fees due from this Schedule A will be paid in accordance with the Software and Services Fee Schedule below and as set forth in Section 4 of the Software License and Professional Services Agreement. Payment for each Software License type will be due for the fee Amount Due specified and shall be made prior to or upon the respective Effective Date.

Annual Support and Maintenance Fees are separately defined and due as set forth in the above Investment Summary.

Software					
Payment Event	% of License Fee Payable	Amount Due			
Contract Execution	100%	\$			
Total		\$			

	Services				
Payment Event	% of Services Fee Payable	Amount Due	% of Hold Back	Hold Back \$ Amount	Net Amount Due
Totals	100%	\$		\$	\$

<u>Travel and Living Expenses</u>: Project related travel and living expenses are not included in the above Fee Schedule. They will be billed separately and paid Net 15 days from invoice date, or as mutually agreed.

IN WITNESS WHEREOF, the parties have caused their authorized representatives to execute this Schedule A as of the date below as an addendum to and in accordance with the Master Software License Agreement and Professional Services Agreement signed between the parties. In the event of any conflicts between this Schedule A and the Master Software Licensing Agreement and Professional Services Agreement and the associated Software Maintenance and Support Agreement, this Schedule A shall take precedence.

CITY OF TOLEDO, a body politic

INTEGRATED SOFTWARE SPECIALISTS, INC.

WADE KAPSZUKIEWICZ, MAYOR

Date

MICHAEL D. LOCASCIO, CEO

Date

APPROVED AS TO CONTENT

APPROVED AS TO CONTENT

APPROVED AS TO FORM