

ASSESSED SERVICES PROGRAM
HISTORY

SERVICES	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
2022						
ST. CLEANING	\$10,741,754	\$371,929	\$11,113,683	\$9,511,917	\$840,738	\$10,352,655
BLVD. & TRIANGLES	\$3,486,729	\$120,727	\$3,607,456	\$2,359,377	\$208,540	\$2,567,917
SNOW REMOVAL	\$8,432,207	\$291,962	\$8,724,169	\$5,015,957	\$443,350	\$5,459,307
ST. LIGHTS	\$3,636,312	\$125,186	\$3,761,498	\$3,277,845	\$289,722	\$3,567,567
TREES	\$5,327,880	\$184,476	\$5,512,356	\$3,759,806	\$332,321	\$4,092,127
TOTALS	\$31,624,882	\$1,094,280	\$32,719,162	\$23,924,902	\$2,114,671	\$26,039,573
2023						
ST. CLEANING	\$9,717,283	\$810,078	\$10,527,361	\$9,222,476	\$1,094,589	\$10,317,065
BLVD. & TRIANGLES	\$4,304,890	\$358,876	\$4,663,766	\$2,764,352	\$328,092	\$3,092,444
SNOW REMOVAL	\$8,486,343	\$707,461	\$9,193,804	\$4,148,806	\$492,410	\$4,641,216
ST. LIGHTS	\$3,774,344	\$314,647	\$4,088,991	\$3,126,079	\$371,025	\$3,497,104
TREES	\$6,819,609	\$568,515	\$7,388,124	\$4,636,520	\$550,295	\$5,186,815
TOTALS	\$33,102,469	\$2,759,577	\$35,862,046	\$23,898,233	\$2,836,411	\$26,734,644
2024						
ST. CLEANING	\$10,070,190	\$815,170	\$10,885,360	\$9,361,904	\$872,523	\$10,234,427
BLVD. & TRIANGLES	\$4,192,793	\$339,402	\$4,532,195	\$2,939,061	\$273,919	\$3,212,980
SNOW REMOVAL	\$7,354,486	\$595,337	\$7,949,823	\$4,379,695	\$408,188	\$4,787,883
ST. LIGHTS	\$3,657,048	\$296,034	\$3,953,082	\$3,177,979	\$296,186	\$3,474,165
TREES	\$7,542,506	\$610,558	\$8,153,064	\$4,332,103	\$403,749	\$4,735,852
TOTALS	\$32,817,023	\$2,656,501	\$35,473,524	\$24,190,742	\$2,254,565	\$26,445,307
2025						
ST. CLEANING	\$11,508,368	\$795,795	\$12,304,163			
BLVD. & TRIANGLES	\$4,131,185	\$285,668	\$4,416,853			
SNOW REMOVAL	\$6,620,136	\$457,778	\$7,077,914			
ST. LIGHTS	\$3,675,259	\$254,141	\$3,929,400			
TREES	\$6,993,812	\$483,617	\$7,477,429			
TOTALS	\$32,928,760	\$2,276,999	\$35,205,759	\$0	\$0	\$0
2026						
ST. CLEANING	\$11,627,070	\$687,696	\$12,314,766			
BLVD. & TRIANGLES	\$4,240,816	\$250,828	\$4,491,644			
SNOW REMOVAL	\$6,838,744	\$404,485	\$7,243,229			
ST. LIGHTS	\$3,622,187	\$214,238	\$3,836,425			
TREES	\$9,261,008	\$547,753	\$9,808,761			
TOTALS	\$35,589,825	\$2,105,000	\$37,694,825	\$0	\$0	\$0