

Schedule A & B

CITY OF TOLEDO
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
CDBG ALLOCATIONS FOR 51st PY
(July 1, 2025 - June 30, 2026)

	Schedule A (Annual Allocation)	Percent of Annual Allocation	Schedule B (Carryover)	TOTAL	Percent of Annual Allocation and Carryover
PUBLIC SERVICE ACTIVITIES					
<u>THIRD PARTY PARTNERS</u>					
Arts Commission	\$ 20,000.00			\$ 20,000.00	
Cherry Street Mission	\$ 50,000.00			\$ 50,000.00	
Compassion Health Toledo	\$ 120,000.00			\$ 120,000.00	
Connecting Kids to Meals	\$ 250,000.00			\$ 250,000.00	
Grace Community Center	\$ 52,000.00			\$ 52,000.00	
Legal Aid of Western Ohio	\$ 125,000.00			\$ 125,000.00	
Martin Luther King Kitchen for the Poor	\$ 75,000.00			\$ 75,000.00	
Neighborhood Health Association	\$ 154,647.00			\$ 154,647.00	
Sofia Quintero Art & Cultural Center	\$ 145,000.00			\$ 145,000.00	
That Neighborhood Church	\$ 14,600.00			\$ 14,600.00	
Toledo GROWs	\$ 50,000.00			\$ 50,000.00	
SUBTOTAL	\$ 1,056,247.00	15%		\$ 1,056,247.00	14%
<u>NRSA PUBLIC SERVICE ACTIVITIES - CBDOs</u>					
Believe Center	\$ 115,000.00			\$ 115,000.00	
SUBTOTAL	\$ 115,000.00	2%		\$ 115,000.00	1%
<u>AFFORDABLE HOUSING</u>					
COT RoofTops Program	\$ 396,821.00			\$ 396,821.00	
Housing Preservation/Rehabilitation Fund	\$ 300,000.00		\$ 728,799.00	\$ 1,028,799.00	
Historic South Initiative OSE Infill Housing	\$ 250,000.00			\$ 250,000.00	
Maumee Valley Habitat for Humanity Roof Replacements	\$ 450,000.00			\$ 450,000.00	
Pathway, Inc. Senior Emergency Repair for Housing	\$ 350,000.00			\$ 350,000.00	
Division of Housing (Intake, underwriting, construction/project mgt, monitoring)	\$ 600,000.00			\$ 600,000.00	
SUBTOTAL	\$ 2,346,821.00	33%	\$ 728,799.00	\$ 3,075,620.00	40%
<u>PLANNING AND ADMINISTRATION</u>					
Division of Administrative Services	\$ 1,249,392.00			\$ 1,249,392.00	
Fair Housing Center Housing Services	\$ 160,000.00			\$ 160,000.00	
SUBTOTAL	\$ 1,409,392.00	20%		\$ 1,409,392.00	18%
<u>ECONOMIC DEVELOPMENT</u>					
Department of Economic Development	\$ 100,000.00			\$ 100,000.00	
Inclusive of Women DBA Women of Toledo Business Assistance	\$ 50,000.00			\$ 50,000.00	
SUBTOTAL	\$ 150,000.00	2%		\$ 150,000.00	2%
<u>NEIGHBORHOOD PARKS AND COMMUNITY CENTERS</u>					
Section 108 loan Debt Service (Community Centers repair)	\$ 200,000.00			\$ 200,000.00	
Division of Parks and Youth Services (Parks and Playgrounds Upgrade)	\$ 1,000,000.00			\$ 1,000,000.00	
Mayores Senior Center Roof Repair	\$ 250,000.00			\$ 250,000.00	
LSS Building Expansion	\$ 300,000.00			\$ 300,000.00	
SUBTOTAL	\$ 1,750,000.00	25%		\$ 1,750,000.00	23%
<u>CODE ENFORCEMENT</u>					
Toledo Lucas County Health Department (Rodent Control Grant)	\$ 69,500.00			\$ 69,500.00	
SUBTOTAL	\$ 69,500.00	1%		\$ 69,500.00	1%
<u>OTHER</u>					
Toledo Neighborhood Capacity Building Institute	\$ 150,000.00			\$ 150,000.00	
SUBTOTAL	\$ 150,000.00	2%		\$ 150,000.00	2%
GRAND TOTAL	\$ 7,046,960.00	100%		\$ 7,775,759.00	100%

Schedule B

Community Development Block Grant
Expenditure of Carryover Funds

Following are programs that will be funded with the CDBG carryover balance from years prior to the 2024 (50th) CDBG Program Year:

<u>Program</u>	<u>Amount</u>
Housing Preservation/Rehabilitation Fund	\$ 728,799.00
SUBTOTAL	\$ 728,799.00
GRAND TOTAL	\$ 7,775,759.00