



Agenda Review

Toledo City Council

JUNE 16, 2026

Zone 3 Sewer Repairs

- Authorizes a contract for the performance of sewer repairs in Sewer Zone 3 (South) within the public rights-of-way and/or public sewer easements beyond the scope of what the in-house crews are capable of performing.
- \$1,180,870 is awarded for one year with two one-year renewal options

PROMISE PAY

- Authorizes 1 year contract extension with Promise Network Inc.
- Works with utilities and other government agencies across the country to offer cloud-based technology solutions that provide cutting edge technology that enhance agency efficiency.
- Implements solutions that assist in revenue recovery through flexible installment plans and affordability programs like grant disbursement and debt relief.
- A customized debt relief program is designed to help the utility reduce outstanding receivables while offering customers a dignified, streamlined path to resolve past-due balances.
- Provides customers with 24/7 automated portal solutions for adding flexibility and convenience to managing past due balances.
- Employs compassionate collection methods using modern user acquisition and engagement strategies to connect with customers and support them through the completion of their payment plans and/or affordability programs.

CHEMICAL FEED SYSTEM BOILER

- Authorizes an expenditure not to exceed \$125,000 from the Water Replacement Fund for the purchase and installation of a chemical feed system boiler
- The boiler will serve the soda ash and lime chemical feed systems at the Water Treatment Plant, which are important components of the treatment process
- The existing boiler equipment requires replacement because it is unable to reliably support the soda ash and lime feed systems when simultaneous heating demand is required
- Replacement of the boiler will help preserve treatment stability, support finished water quality, and reduce the risk of operational interruptions at the Water Treatment Plant

Reynolds Area Pump Station Improvements

- Authorizes entering into a \$1.7 million low-interest loan from the Ohio Environmental Protection Agency's (OEPA) Water Pollution Control Loan Fund and entering into contracts for the Reynolds Area Pump Station Improvements.
- The Reynolds Area Pump Station was last renovated in 2008 and is in need of a major upgrade or replacement.
- The pump station assists with avoiding sewage overflows.
- This project will utilize the Progressive Design Build (PDB) delivery method as authorized under Ohio Revised Code.

AERATION TANK CLEANING PROJECT

- The Water Reclamation Facility has nine (9) aeration tanks that provide the oxygen needed to allow biological treatment of waste water by breaking down organic materials, which is critical to maintain National Pollutant Discharge Elimination System (NPDES) compliance.
- Aeration tanks require routine cleaning of accumulated sludge from the tank and cleaning of air diffusers, as well as the repair and/or replacement of parts such as diffusers, pipes, drains, gates, and other items needed to ensure to the reliable operation of these tanks.
- This ordinance authorizes the use of \$450,000 to fund the Aeration Tank Cleaning project at the Water Reclamation Facility.

AMEND ORDINANCE 08-24 SOLIDS HANDLING BOILERS

- This ordinance amends Ordinance 08-24 for the purchase of boilers at the Water Reclamation Facility.
- The original ordinance allowed for the purchase of two boilers, but the Division now has a need to purchase 2 additional boilers.
- The rest of the ordinance remains unchanged, including the amount.

EMERGENCY DEWATERED SPENT LIME SERVICES

- The Collins Park Water Treatment Plant produces approximately 50,000 dry tons of spent lime annually as a by-product of the water treatment process.
- Of the 50,000 dry tons produced annually, SDF processes about 20,000 dry tons annually, leaving about 30,000 dry tons of spent lime to be directed to the lagoons.
- Emergency contract of \$750,000 required to provide continuity of service until new contract can be put into place.
- \$1.5 million is budgeted annually for spent lime removal from the SDF.

Dependent Audit RFP

RECOMMENDATION

**Select Part D Advisors (PDA) as
Dependent Audit Vendor**

**Strongest combination of RFP
response, references, and price**

Local presence

Potential savings of \$500K - \$1.5M

ALTERNATIVES

**Amwins/Impact Interactive
High cost**

**ClearTrack HR
Viable second option to PDA
No local presence
Lacked performance guarantees in
RFP response**

**MedBill
High cost and poor RFP response**

Hoodstock Foundation - Community Violence Intervention and Prevention

- Authorizes the Mayor to enter into an agreement with Hoodstock Foundation as an independent contractor focused on (1) addressing high-risk conflicts, (2) high-touch case management with very high-risk young adults, (3) coordinated incident response, (4) street outreach, and (5) continued support of the development of the CVIP ecosystem.
- Ordinance waives competitive bidding due to unique nature of skillset and credibility required for role.
- Authorizes General Fund expenditure not to exceed \$69,556.
- Primarily works in **Junction-Englewood** and supports **North Toledo/Lagrange** focus areas; **city-wide** touchpoints.
- **0 homicides** in Junction and Englewood in 2025 for the first time since at least 2015.
- Directly involved in at-least **17 Coordinated Incident Responses** and addressing **14 high-risk conflicts** (mediation, restorative justice, social media intervention, non-aggression agreement, ceasefires).
- Smaller caseload of **very high-risk** young adults.
- Participates in weekly violent incident review and response, Violence Reduction Council, Community Action Table (several working groups), and reviewer for the Healing and Compassion Fund.

Mowbility Aid - Community Safety, Connectivity, and Youth Jobs

- Authorizes the Mayor to enter into an agreement with Goodwill Industries of Northwest Ohio as the fiscal agent and program implementer for Mowbility Aid. This program provides (1) **lawnmowing services for low-income elders and people with disabilities** in Save Our Community focus areas, and (2) summer youth employment for 16 youth in the Save Our Community program.
- Ordinance waives competitive bidding due to ensure continuity and build upon existing progress.
- Authorizes General Fund expenditure not to exceed \$34,560.
- Matches \$40,163 in year 2 funding from the Toledo Community Foundation.
- Despite August start in 2025, **17 participants** provided bi-weekly lawn mowing services to **27 households** in Junction, Englewood, the North Toledo/Lagrange corridor, and the East Side.
- Anticipate improving outreach on the East Side and fulfilling services for **60 households** in 2026 (25 additional applicants on waiting list pending confirmation of funding and eligibility verification).

Junior Achievement of Northwestern Ohio's 5th Year Program.

- Authorizing the expenditure of \$25,000 from the Office of Community Services to support Junior Achievement of Northwestern Ohio, Inc.'s 5th Year program.
- Through this partnership, the City of Toledo will employ four students in the Junior Achievement 5th Year program.
- Junior Achievement of Northwestern Ohio's 5th Year Program supports recent high school graduates who need additional time, guidance, and opportunity to define their next steps.
- Addresses gaps in workforce readiness, financial literacy, and career exposure.
- Creates pathways to employment, economic mobility, and long-term success for Toledo youth.
- Advances the City's strategic priorities and broader goals for youth development and workforce growth.

TOL Swag Store

- Authorizes an agreement with Wilkinson's to provide an online City of Toledo swag store for employees and members of the public to purchase branded items.
- There is no city expenditure for the creation of the store.
- Authorizes an agreement with Jupmode for bulk purchases of specialty branded items that aren't available for purchase in the store. Items could address a specific department need or be purchased for a special event or program.
- Authorizes no more than \$50,000 from various departmental budgets, to be used as needed.
- Creates an Employee Engagement Trust Fund to be managed by HR. The fund will capture any profit from the sale of the swag store items, as well as donations, to create new revenue for these activities.

Agent Interaction Call Recording Software

- This ordinance authorizes the annual expenditures of an amount not to exceed \$23,346 from the General Fund for cloud-based subscription services for Agent Interaction Call Recording services.
- All calls are recorded as a best practice for quality assurance, training, and dispute resolution purposes.
- The City of Toledo operates the Public Utilities and Engage Toledo customer service contact centers, which serve public utilities customers, residents, business owners, and visitors.

Maritime Plaza Artistic Lighting Display

- Metroparks Toledo, Arts Commission, and the City are collaborating on transforming Maritime Plaza, beneath the Dr. Martin Luther King Jr. Memorial Bridge, into a signature public gather space along Toledo's riverfront. The project includes the installation of an artistic lighting display that will illuminate the underside of the bridge structure and create a unique visual experience for residents and visitors.
- Ordinance authorizes an expenditure of \$100,000 from the City Center TIF to be granted to Metroparks Toledo to support the \$375,000 project cost. Metroparks and Arts Commission are contributing the remaining funds.
- Metroparks Toledo will own the lighting display and be responsible for maintenance and all other costs associated with the project.
- Ordinance authorizes a First Amendment to the Development Agreement for the Glass City Riverwalk project, which will memorialize these terms and conditions.
- If approved, the installation is expected to be complete by Fall 2026.



Local Landmark Designation

- Authorizing the expenditure of \$125,000 from the City of Toledo General Fund.
- Secures professional consulting services to conduct an intensive-level architectural/historical survey to identify and document 20 landmark historic sites for potential local historic designation.
- The 20 historic sites selected will be a collaboration between the consultant, staff, and members of City Council.
- The consultant will be required to develop high-quality documentation for each site suitable for moving directly into the formal designation process.
- Once a property is approved as a Local Landmark Designated property, review procedures consistent with a historic district overlay review will take effect. Reviews will include a demolition review process.
- At project completion staff will take over individual landmark designation, resulting in no additional funding.

District Improvement Program (DIP) – Re-appropriation

- Dis-appropriates and re-appropriates funds in the District Improvement Program budgets to improve project budget monitoring and tracking
- Does not increase or decrease the overall DIP program budget
- Establishes account codes for each Council District (previously only had one account code for each year)

Ohio Municipal League Annual Membership

- Authorizes the expenditure of \$19,166 for the City's annual dues payment
- Included in the approved 2026 General Fund operating budget
- Member benefits include:
 - Alerts on key state and federal issues
 - Weekly legislative bulletin
 - Access to League-hosted educational opportunities
 - Participation in League-affiliated associations
 - Involvement with the National League of Cities Leadership
 - Discounted rates for conferences, webinars, and training
 - Eligibility for the OML Workers' Compensation Group Rating Program

LEAD SERVICE LINE REPLACEMENT PROGRAM

- This Ordinance funds lead and galvanized water service line replacements on roadway and 2027 waterline construction projects in the City of Toledo.
- Both city and homeowner side service lines.
- Zero percent interest loan for \$6 million.
- The U.S. Environmental Protection Agency (EPA) enforces a strict 10-year deadline requiring public water systems to identify and fully replace all lead service lines across the country.
- **US EPA 10-Year Replacement Deadline:** Systems must identify all lead pipes and replace them completely. Incomplete or "partial" replacements are no longer considered acceptable for compliance.
- **Mandatory Inventory:** Water utilities are required to publicly map and make available their full service line inventories to allow property owners to determine if their connection is made of lead, galvanized steel requiring replacement, or copper.

TRAFFIC SIGNALS AND SIGNS

- Authorizes \$250,000 to purchase materials necessary to upgrade existing signs and signals throughout the City from the Capital Improvement Fund.
- These funds are necessary to replace older style hanging signals with newer rigid mount signals with back plates, and signal poles.
- Supports our sign replacement program, upgrading signs with high intensity reflective material which is more visible at night.
- Allows the Mayor to accept bids and authorize the expenditure of funds.

ROADWAY DEPARTURE SAFETY PROJECT

- The City of Toledo has successfully applied for and been awarded a grant from the State of Ohio Department of Transportation (ODOT) for the **addition or replacement of safety features on roadways including permanent rumble strips, and guardrail improvements.**
- Authorizes the Mayor to sign an agreement with ODOT to accept grant funding for the design and construction.
- ODOT has awarded the city \$180,000 for the design of the project and \$1.1 million for the construction of the project from their Highway Safety Improvement Program.
- Matching funds will be provided from Road and Bridge Maintenance CIP Matches and Planning fund.
- Design is scheduled to begin in 2026 and construction in 2029.
- There are no anticipated on-going costs for this project.

LASKEY ROAD OVER SHANTEE CREEK BRIDGE

- The City of Toledo has successfully applied for and been awarded grant funding from the State of Ohio Department of Transportation (ODOT) for the rehabilitation of the Laskey Road over Shantee Creek Bridge.
- Authorizes the Mayor to sign an agreement with ODOT and accept grant funding for design and construction of this project.
- ODOT has awarded the city \$168,000 for the design of the project and \$894,341 for the construction of the project from their Municipal Bridge Program.
- Matching funds from Road and Bridge Maintenance CIP Matches and Planning fund.
- Design is scheduled to begin in 2026 and construction in 2029.
- There are no anticipated on-going costs for this project.

Bridge Matches and Planning

- The Bridge Matches and Planning Program provides funding for design, environmental testing, inspection, and construction matching requirements for capital improvement projects that qualify for grant assistance.
- Requesting \$4.6 million for Road and Bridge projects
- **Bidding 2026:** Central Ave. Bridge, Summit Embankment, and Kuhlman Bridge
- **ODOT Funded 2026:** Central Ave. Bridge and Kuhlman Bridge projects in the amount of \$1.7 million and \$2 million, respectively.
- **Design 2026:** Kuhlman Bridge over Norfolk Southern Rail Road and Andersons property, the Miami St. Embankment, the Berdan Bridge over Ottawa, the Roadway Departure Safety Project, and Laskey Bridge over Shantee Creek.
- Bridge and infrastructure projects typically take five years from initiation to completion.
- No ongoing operational costs are anticipated as part of this project.

SNOW OPERATIONS STUDY

- The Division of Road and Bridge Maintenance seeks to evaluate current snow and ice procedures, equipment, and operations.
- The study is expected to be complete by the end of 2026.
- There are no anticipated on-going costs for this project.

Authorizing the Settlement of Property Damage Claims

- On February 17, 2026, a City of Toledo vehicle damaged a stone retaining wall and fence at 422 Irving Street while trying to turn off of Irving Street into an alley.
- Matt Jasin, the owner of the damaged property, has agreed to release the City from any and all claims of liability.
- In exchange, the City has agreed to pay Mr. Jasin \$14,277, which reimburses him and makes him whole for the property damage caused.

Portable ALPRs

- Authorizes the Mayor to amend the initial agreement with Flock Group Inc. for a one year continuation of portable ALPR services for Toledo Police.
- Waiving competitive bidding – Flock Group Inc. is our current vendor for the portable ALPRs
- General fund annual expenditure \$14,000 for one year

LEVITT BLOC TOLEDO MUSIC SERIES

THURSDAYS FROM 6-8PM

16
JUL

GLASS CITY
METROPARK

10
SEPT

GLASS CITY
METROPARK

23
JUL

JUNCTION PARK

24
SEPT

JUNCTION PARK

13
AUG

DANNY THOMAS
PARK

1
OCT

DANNY THOMAS
PARK

27
AUG

PROMENADE PARK

8
OCT

PROMENADE PARK

Levitt BLOC Toledo Music Series

- Ordinance authorizes \$30,000 over 3 years from the General Fund to provide matching funds for the \$120,000 received from the Levitt Foundation
- Additional matching support includes Metroparks Toledo and the Toledo Design Collective
- Supports 8-10 **FREE, FAMILY-FRIENDLY** concerts in various neighborhoods across Toledo
- Won the competitive grant through public voting last fall – the people spoke!
- Various music genres including: soul, Tejano, hip hop, alternative rock, indie, and more!