

Schedule A	
HOME PROGRAMMING FOR 33rd PY (July 1, 2024-June 30, 2025)	
HOME Administration	\$ 189,901.00
Community Housing Development Organization (CHDO) Set-aside	\$ 284,852.00
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 400,000.00
Rental Housing Development	\$ 600,000.00
Down-Payment Assistance (HOME At Last Program)	\$ 150,000.00
Homebuyer Development	\$ 274,262.00
GRAND TOTAL	\$ 1,899,015.00

Schedule B	
HOME GRANT EXPENDITURE CARRYOVER FUNDS PRIOR TO 32nd PY	
Homebuyer Development	\$ 146,953.00
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 400,000.00
Rental Housing Development	\$ 2,000,000.00
Down-Payment Assistance (HOME At Last Program)	\$ 100,000.00
GRAND TOTAL	\$ 2,646,953.00