

Schedule A

CITY OF TOLEDO
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
CDBG ALLOCATIONS FOR 50th PY and
OTHER DEPARTMENTAL ALLOCATIONS
(July 1, 2024 - June 30, 2025)

PUBLIC SERVICE ACTIVITIES

THIRD PARTY PARTNERS	CDBG
Arts Commission	\$ 20,000.00
Aurora Project	\$ 65,000.00
Cherry Street Mission Ministries	\$ 23,765.00
Compassion Health Toledo	\$ 80,000.00
Connecting Kids to Meals	\$ 100,000.00
Grace Community Center	\$ 50,609.00
Legal Aid of Western Ohio	\$ 75,035.00
Lucas Metropolitan Housing/Lucas Housing Services Corp - FOC	\$ 20,000.00
Martin Luther King Kitchen for the Poor	\$ 67,000.00
Mobile Meals of Toledo	\$ 40,000.00
Neighborhood Health Association	\$ 154,647.00
NeighborWorks Toledo Region - FOC	\$ 176,133.00
Sofia Quintero Art & Cultural Center	\$ 90,000.00
Toledo GROWS	\$ 48,000.00
Toledo Seagate Food Bank	\$ 60,000.00
SUBTOTAL	\$ 1,070,189.00
NRSA PUBLIC SERVICE ACTIVITIES - CBDOS	
Believe Center	\$ 75,000.00
Day 52 Inc. dba Art Tatum Zone	\$ 75,000.00
SUBTOTAL	\$ 150,000.00
TOTAL	\$ 1,220,189.00

CAPACITY, HOUSING, and OTHER ACTIVITIES

Cherry Street Mission Ministries	\$ 50,000.00
Children's Theatre Workshop	\$ 10,000.00
East Toledo Family Center	\$ 64,070.00
Historic South Initiative	\$ 250,000.00
Lucas Metropolitan Housing/Lucas Housing Services Corp	\$ 250,000.00
Maumee Valley Habitat for Humanity	\$ 550,000.00
NeighborWorks Toledo Region	\$ 99,500.00
Pathway, Inc. (formerly EOPA)	\$ 445,000.00
Preferred Properties	\$ 60,000.00
Toledo Fair Housing Center	\$ 204,000.00
SUBTOTAL	\$ 1,982,570.00

COT DEPARTMENTAL ALLOCATIONS

COT: Department of Housing and Community Development:	
COT Rooftop Program	\$ 264,458.00
Division of Administrative Services	\$ 1,222,919.00
Division of Housing	\$ 900,000.00
Capacity Building Institute	\$ 150,000.00
Section 108 Debt Service	\$ 200,000.00
Division of Parks and Youth Services	\$ 1,000,000.00
MONSE	\$ 125,000.00
Toledo/Lucas County Regional Health District	\$ 69,462.00
SUBTOTAL	\$ 3,931,839.00
GRAND TOTAL	\$ 7,134,598.00

Schedule B**Community Development Block Grant****Expenditure of Carryover Funds**

Following are programs that will be funded with a portion of the CDBG carryover balance from years prior to the 2023 (49th) CDBG Program Year:

<u>Program</u>	<u>Amount</u>
Divison of Parks and Youth Services	\$ 850,000.00
Athletic Fields Feasibility Study	\$ 65,000.00
Swayne Field Improvements	\$ 1,000,000.00
Inclusive for Women dba Women of Toledo	\$ 100,000.00
Grand Total	\$ 2,015,000.00