



County Final Plan for Counties following:

ORC §128.06 (C)(1)

County: Lucas

Date: _____

Please enter Name, Title, and Agency Represented for each of the three (3) voting members of your County 9-1-1 Program Review Committee below:

a. Pete Gerken, Lucas County Commissioner
Board of County Commissioners Member or Designee, Chairperson

b. Pick one of the following three based on your county's setup:

i. _____
Board of Township Trustee of the township responsible for operating the public safety answering point

ii. _____
Chief executive officer of the municipal corporation operating the public safety answering point

iii. Michael Navarre, Lucas County Sheriff
Elected official of a subdivision or regional council of governments, not of a township or municipal corporation, responsible for the operation of the public safety answering point

c. Wade Kapszukiewicz, City of Toledo Mayor
Elected official of the most populous township or municipal corporation in the county that does not operate the public safety answering point. When determining population under this division, the population residing outside the county shall be excluded.

§128.07(A)(1): Which telephone companies serving customers in the county and, as authorized in division (A) of section 128.03 of the Revised Code, in an adjacent county will participate in the 9-1-1 system?

Incumbent Local Exchange Carrier (ILEC): Brightspeed (UTO) (formerly Century Link); Windstream Ohio (ALO); AT&T Ohio (AIT); Frontier North (GTE).

Competitive Local Exchange Carrier (CLEC): American Broadband and Telecommunications; Buckeye Telesystems; Easton Telecom Services LLC; Spectrum.

Mobile Wireless Carrier: American Broadband and Telecommunications; AT&T Mobility; T-Mobile; Verizon.

Voice over Internet Protocol (VoIP) Providers: Argyle; Buckeye Telesystems; Easton Telecom Services LLC.



County Final Plan for Counties following:

ORC §128.06 (C)(1)

§128.07(A)(2): Please list the location of the Public Safety Answering Point (PSAP) as defined in §128.01(P) in your service area and include the number of 9-1-1 Positions:

PSAP Name: Lucas County 911 Regional Council of Governments

PSAP Location: 2144 Monroe St., Toledo, Ohio 43604

Number of 9-1-1 Phone Positions: 16 Primary Positions

§128.07(A)(2): How will the PSAP connect to the County's preferred Next Generation 9-1-1 (NG91-1) System?

PSAP Name: Lucas County 911 Regional Council of Governments

Connection description:

Currently, the PSAP has ESInet via AT&T hosted site.

In the future, the PSAP intends on connecting through OARnet to the State ESInet via AT&T's host site. Fiber circuits will connect the two closest points of presence to the NG9-1-1 network provided by the State ESInet, either by the current hosted Viper solution with sites in Kent and Dublin, Ohio or the Core Services from NextGen Communications, having fiber connections directly routed to the PSAP building.

§128.07(A)(2): From what geographic territory [city, village, township, etc.] will the PSAP receive 9-1-1 calls?

PSAP Name: Lucas County 911 Regional Council of Governments

Geographic territory (ies):

The PSAP serves the entire territory of Lucas County, Ohio. This includes the following municipalities, villages and townships in Lucas County, Ohio:

- City of Maumee
- City of Oregon
- City of Sylvania
- City of Toledo
- City of Waterville
- Village of Berkey
- Village of Harbor View
- Village of Holland
- Village of Ottawa Hills
- Village of Swanton (geographical boundaries within Lucas County)
- Village of Whitehouse
- Harding Township
- Jerusalem Township
- Monclova Township
- Providence Township
- Richfield Township
- Spencer Township
- Springfield Township
- Swanton Township
- Sylvania Township
- Washington Township
- Waterville Township



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ORC §128.06 (C)(1)

§128.07(A)(2): Within the territories listed above, will Enhanced 9-1-1 or NG9-1-1 service be provided? (check all that apply)

Enhanced 9-1-1

NG9-1-1

§128.07(A)(2): What subdivisions will be served by the PSAP? [Police, Fire, EMS, etc.]

PSAP Name: Lucas County 911 Regional Council of Governments

Subdivision(s) served:

The Lucas County Regional Council of Governments serves law enforcement, fire service, and emergency medical services within Lucas County, Ohio.

City of Maumee – Police and Fire
City of Oregon – Police and Fire
City of Sylvania – Police
City of Toledo – Police and Fire
City of Waterville – Police and Fire
Village of Berkey - Police
Village of Harbor View - Police
Village of Holland - Police
Village of Ottawa Hills – Police

Village of Whitehouse – Police and Fire
Jerusalem Township – Fire
Monclova Township – Fire
Providence Township – Fire
Richfield Township – Fire
Springfield Township – Fire
Sylvania Township – Police and Fire
Washington Township – Police and Fire
Waterville Township – Police

Lucas County Sheriff's Office – Police
Lucas County Port Authority – Police
Metroparks Toledo – Police
Ohio Air National Guard – Fire
University of Toledo – Police

§128.07(A)(2): Identify if the PSAP is going to respond to calls by directly dispatching an emergency service provider, relaying a message to the appropriate emergency service provider, or by transferring the call to the appropriate emergency service provider (check all that apply):

PSAP Name: Lucas County 911 Regional Council of Governments

Directly dispatching

Relaying message

Transferring call

§128.07(A)(3): How must originating service providers connect to the core 9-1-1 system identified by the final plan and what methods will be utilized by the originating service provider to provide 9-1-1 voice, text, other forms of messaging media, and caller location to the core 9-1-1 system?

Currently, 911 calls are delivered to the PSAP on CAMA trunks from AT&T's selective router.

In the future, service providers will connect to the core 911 system using IP-based service to deliver voice, text, and media to the 911 system.



County Final Plan for Counties following:

ORC §128.06 (C)(1)

§128.07(A)(4): If the PSAP does not directly dispatch emergency services needed for an incident, without significant delay, the request shall be transferred, or the information electronically relayed to the entity that directly dispatches the potentially needed emergency services. How will the transfer or electronic relay be accomplished?

PSAP Name: Lucas County 911 Regional Council of Governments

The PSAP directly dispatches for all agencies listed within Lucas County, Ohio.

§128.07(A)(5): Which subdivision or regional council of government will establish, equip, furnish, operate, and maintain the PSAP?

PSAP Name: Lucas County 911 Regional Council of Governments

Subdivision or COG: COG

§128.07(A)(6): Please provide a projection of the initial cost to establish, equip, and furnish the PSAP.

PSAP Name: Lucas County 911 Regional Council of Governments

Projected cost:

§128.07(A)(6): Please provide the annual cost of the first five years of operating and maintaining the PSAP.

PSAP Name:	Annual Cost year 1 \$ 15,882,125.22
	Annual Cost year 2 \$ 15,856,014.09
Lucas County 911 Regional Council of Governments	Annual Cost year 3
	Annual Cost year 4
	Annual Cost year 5
	Total \$ 31,738,139.31

§128.07(A)(7): Is the cost of establishing, equipping, furnishing, operating, or maintaining the PSAP listed above being funded through charges imposed under §128.35?

PSAP Name: Lucas County 911 Regional Council of Governments

Yes No



County Final Plan for Counties following:

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§128.07(A)(7): Will the cost of establishing, equipping, furnishing, operating, or maintaining the PSAP be allocated among the subdivisions served by the PSAP and, if any such cost is to be allocated, what is the formula for allocating it?

PSAP Name: Lucas County 911 Regional Council of Governments

Infrastructure Costs:

Lucas County has a .7 mill property tax per ORC 5709.19(SS), used for an E911 and a countywide public safety communications system infrastructure.

Operating Costs:

A regional council of governments was formed to operate a consolidated PSAP as defined in ORC 128.01(P) that serves the entire territory of Lucas County. The Addendum to the 9-1-1 Final Plan authorizes the cost of operating a consolidate PSAP be allocated amongst the subdivisions of Lucas County served by the RCOG.

Allocation Formula:

Each year, the total operational budget for the RCOG shall be allocated among jurisdictions and agencies served. This allocation shall be based on a formula which utilizes each jurisdiction's preceding four (4) year average of law, fire, and EMS CAD incidents. The preceding four (4) year average shall be defined as the four calendar years preceding the year in which the budget is being developed. For example, the allocation for RCOG Fiscal Year 2022, shall be developed in calendar year 2021 and shall use the average number of law, fire, and EMS CAD incidents for years 2017, 2018, 2019, and 2020. The four-year average of incidents for each jurisdiction or agency served shall be calculated into a percentage of the total four-year average of incidents. This percentage is then applied to the annual operational budget as the proportional share and billed to the jurisdiction or agency served.

§128.08(A)(8): Provide information on how each emergency service provider will respond to a misdirected call or the provision of a caller location that is either misrepresentative of the actual location or does not meet the requirements of the FCC or other accepted national standards as they exist on the date of the call origination.

PSAP Name: Lucas County 911 Regional Council of Governments

When it is determined that an incident is not in Lucas County, Ohio, the details of the call will be relayed to the appropriate Public Safety Answering Point, without significant delay, via telephone. The emergency service provider will respond according to their Standard Operating Procedures.

§128.021: Adoption of rules establishing technical and operational standards for PSAPs. Check the answer next to each question (2) for your PSAP:

PSAP Name: Lucas County 911 Regional Council of Governments

Does the PSAP currently meet the PSAP rules: Yes [checked] No []
If no, will the PSAP have to comply in 2 years: Yes [] No [] N/A [checked]



**Department of
Administrative
Services**

9-1-1 Program Office

County Final Plan for Counties following:

ORC §128.06 (C)(1)

You are permitted to have more or additional requirements for your PSAP or even dispatch/calling centers in your respective county. This can include mandates related to training, providing EMD, complying with specific rules, etc. Please list any such additional local requirements and/or any comments you may have (you may use additional sheets if necessary):



**Department of
Administrative
Services**

9-1-1 Program Office

County Final Plan for Counties following:

ORC §128.06 (A)

Additional Local Requirements and/or Comments(cont.):



County Final Plan for Counties following:

ORC §128.06 (C)(1)

§128.07(B)(1)(a): The 9-1-1 program review committee shall send a copy of the final plan to the following:

- Board of commissioners of the county
- The legislative authority of each municipal corporation in the county
- The board of township trustees of each township in the county.

**the above notifications must be sent either by certified mail or, if the committee has record of an internet identifier of record associated with the board or legislative authority, by ordinary mail and by that internet identifier of record

§128.07(B)(1)(b): The 9-1-1 program review committee shall also send a copy of the final plan to the board of trustees, directors, or park commissioners of each subdivision served by a PSAP under the plan.

§128.07(B)(2): The 9-1-1 program review committee shall also file a copy of its final plan with the Ohio 9-1-1 Program Office not later than April 3, 2024.

§128.07(B)(2): Any revisions or amendments made to the final plan shall be filed with the Ohio 9-1-1 Program Office not later than ninety (90) days after adoption.

§128.01(T): A final plan means a final plan adopted under §128.08(B) (and turned in on April 3, 2024 to the Ohio 9-1-1 Program Office) or as an amended final plan adopted under 128.12. (to reflect any changes made to the final plan after April 3, 2024)

§128.05: Please list the name and contact information for your County 9-1-1 Coordinator:

Stacey Mitchell, Executive Director, Lucas County 911 Regional Council of Governments
2144 Monroe St., Toledo, Ohio
419-720-0256

§128.25: Please provide the name and contact information for your single point of contact with the 9-1-1 Program Office who has the authority to assist in location-data discrepancies, 9-1-1 traffic misroutes, and boundary disputes between PSAPS (does not have to be, but could be the same as the County 9-1-1 Coordinator listed above):

Greg Bonfiglio, GIS Analyst, Lucas County 911 Regional Council of Governments
2144 Monroe St., Toledo, Ohio
419-720-0275



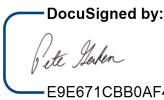
County Final Plan for Counties following:

ORC §128.06 (C)(1)

9-1-1 Planning Committee Approval Acknowledgment

1. **President Pete Gerken**

Board of County Commissioners Member or Designee, Chairperson

Signature:  DocuSigned by:
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Date: 3/12/2024

2. **Sheriff Michael Navarre**

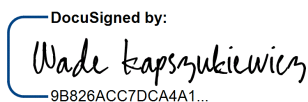
One from the following: (1) Board of Township Trustee of the township responsible for operating the PSAP, (2) Chief Executive Officer of the municipal corporation operating the PSAP, or (3) Elected Official of a subdivision or regional council of governments, not of a township or municipal corporation, responsible for the operation of the PSAP.

Signature:  DocuSigned by:
C1DC3C3B6540419...

Date: 3/12/2024

3. **Mayor Wade Kapszukiewicz**

Elected official of the most populous township or municipal corporation in the county that does not operate the PSAP.

Signature:  DocuSigned by:
9B826ACC7DCA4A1...

Date: 3/12/2024

If at anytime you acquire or stand up another PSAP in your County, you would need to being to follow section ORC §128.06(A) and start using the template for ORC §128.06(A)