



Agenda Review

Toledo City Council

MARCH 10, 2026

Victim-Witness Assistance Program

- Provides a contribution of \$50,000 to the Toledo-Lucas County Victim-Witness Assistance Program from the Law Enforcement Trust Fund for 2026.
- This annual contribution allows the Toledo-Lucas County Victim Witness Assistance Program to assist victims of violent crime as they go through the criminal justice process, to the prosecution of their offender.
- There are no impacts on the general fund.

Drones for First Responder Pilot Program – ODOT Grant

- Accepting a \$250,000 grant from the Drones for First Responders Pilot Program via pass-through from the State of Ohio through the Ohio Department of Transportation
- This grant allows the purchase of 2 drones for the pilot program, including up to 2 years of service to assist in the statewide evaluation of the efficacy of drones as first responders.
- A drone program enhances community safety by enabling rapid response to emergency calls and providing real-time situational awareness to officers and others involved.
- Drone usage is tied to calls for service. All prior drone flight paths are published on the TPD website.

ALS/BLS Billing Services

- The current 4-year contract for BLS billing services is set to expire and will be bid out this year.
- Due to the ALS/BLS merger in August 2024, updated language is needed to include ALS billing.
- This service will continue to provide residents with advanced or basic life support transportation to the nearest emergency department.
- Costs for this service are covered by billing collections, with no direct cost to the city.

Emergency Repair Work on Warsaw

- Authorize the Mayor to enter into emergency contracts and waive competitive bidding.
- Emergency repair work was performed for the preservation of life and safety.

Bulk Chemical Funding

- Appropriates funds for the purchase of bulk chemicals.
- Ensures compliance with drinking water regulations.
- Prevents service disruptions and protects public health
- Avoids potential contractual and economic consequences.
- Avoids pricing increases associated with long turnaround on invoice processing.
- Approaching inventory shortfalls and seasonal demands.

Bay View Water Reclamation Plant Improvement Project Loan Applications Resolution

- Resolution gives the City the authority to apply for Water Pollution Control Loan Fund (WPCLF) **loan funding for** design and construction projects related to the **Bay View Water Reclamation Plant Improvement and Major Sewer Projects.**
- Submission of **loan applications** for projects will begin in 2026 and continue through **2027.**
- Projects are expected to be **completed** by the end of **2030.**
- **Projects include:** Reynolds Area Road Pump Station Renovation, Secondary Tunnel Repairs, Sludge Preconditioning Pilot Study, EQ Basin Flushing Gate and CSO Grit Mixing Systems, Access Control System, Secondary RAS Pump and Valve Replacement, Windermere Pump Station Renovation, Ten Small Pump Stations, Class B Storage Facility, Misc. Projects to Facilitate Plan Implementation and Arlington Sewer Replacement Phase 2.

Low Service Pump Station Well Construction

- The 1st step in the OEPA-approved water treatment process is to apply potassium permanganate to the raw water from Lake Erie. Powdered potassium permanganate needs to be dissolved into **large amounts of suitable process water** at the Low Service Pumping Station.
- Water Treatment currently purchases potable water from the City of Oregon for the Low Service Pumping Station at an annual cost of about \$200,000; this is the only potable water currently available in Curtice, Ohio.
- **Construction of the well** is proposed as a **cost-effective, one-time investment** that will provide suitable process water to the Low Service Pumping Station for the potassium permanganate system and significantly reduce the annual potable water costs.

Accept Annual Planning Grant from Lucas County

- This is a **yearly allocation of \$275,000** that facilitates the operation of the Lucas County Planning Program.
- The grant covers the salary of one senior planner, one clerk, and part of the deputy director's and director's salaries.
- The grant was increased by \$25,000 two years ago to allow for additional services and long-range planning.
- The Lucas County Planning Program processes about 100 cases per year in the 11 townships, compared with over 2,000 in the city of Toledo.

Lead Service Water Line Replacement Loan

- This ordinance allows the City to apply for and enter into agreements with the Water Supply Revolving Loan Account (WSRLA), the Ohio Environmental Protection Agency (OEPA), and the Ohio Water Development Authority (OWDA) for a **\$2 million grant, structured as a no-interest loan, of which 53% will be forgiven.**
- The funding will **replace city- and customer-side lead and galvanized water service lines** on roadway and waterline construction projects.
- It also authorizes the appropriation and expenditure of \$100,000 from the Water Replacement Fund for administrative fees and miscellaneous project costs, and allows us to accept bids and execute necessary agreements for the projects. There are no anticipated ongoing costs for this project.
- Removing lead service lines from our water system is a multi-year initiative to protect residents from potential exposure to lead in their drinking.

Crosstown Water Main Routes Study

- This ordinance funds a route study to **determine the most feasible and affordable route to install water transmission mains** to replace approximately 3.5 miles of 1940s-era steel 42- and 60-inch crosstown water transmission mains.
- A new crosstown water main is needed to reduce the significant disruption caused by maintaining/repairing the existing mains, and to prevent the potential catastrophic failure of these mains which serve tens of thousands of water customers across Lucas County.
- National expertise is needed to perform this work on our largest mains. The cost of this project will be from the Water Replacement Fund.
- Upon completion of the route study (approx. late Summer/Fall 2027), additional legislation will be submitted to fund final design and construction of the water transmission mains (approx. construction 2030-2033).



Thank you.

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