

**Exhibit D - 2025 Operating Budget Amendment**

<b>Fund</b>	<b>Department</b>	<b>General Fund Expenditure Budget Amendment</b>	<b>Amount</b>	<b>Sponsors</b>
1001-General Fund	40100-Parks, Recreation & Community Enrichment	Additional funding for Youth Programming	\$1,000,000	Cerssandra McPherson