



Legislation Text

File #: O-660-22, **Version:** 1

SAP Application Maintenance and Support
Department of Finance
Campbell (x1252)

Authorizing an additional annual expenditure of an amount not to exceed \$80,000 for Systems, Applications and Products (SAP) application, maintenance and support (AMS) services pursuant to the existing contract with Deloitte Consulting, LLP; and declaring an emergency.

SUMMARY & BACKGROUND:

Ordinance 475-20 authorized the Mayor to enter into a contract for SAP application, maintenance and support services for both the DPU-SAP system and the Finance SAP system. After a competitive procurement process, a contract was awarded to Deloitte Consulting LLP (Deloitte) for said services, with an estimated \$100,000 annual cost for the Finance SAP system.

This Ordinance authorizes the additional annual expenditure of an amount not to exceed \$80,000 over the remaining term of the contract for these support services to ensure adequate AMS hours are available for the Finance SAP system, which will include a movement to a new SAP hosting environment.

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That subject to appropriation the additional annual expenditure of an amount not to exceed \$80,000 is authorized from the General Fund Account Code 1001-14700-110ERP1STDSTD for SAP application, maintenance and support services for the Finance SAP system pursuant to the existing contract with Deloitte Consulting LLP.

SECTION 2. That the Finance Director is authorized to issue warrant or warrants against the account code identified in Section 1 in an amount not to exceed \$80,000 annually in payment of the above-authorized obligations upon presentation of proper voucher or vouchers.

SECTION 3. That this Ordinance is declared to be an emergency measure and shall be in force and effect from and after its passage. The reason for the emergency lies in the fact that same is necessary for the immediate preservation of the public peace, health, safety, and property and for the further reason that this Ordinance must be immediately effective in order to ensure continuity in support services for the City's SAP finance system.

Vote on emergency clause: yeas _____, nays _____.

Passed: _____, as an emergency measure: yeas _____, nays _____.

Attest: _____
Clerk of Council

President of Council

Approved: _____

Mayor

I hereby certify that the above is a true and correct copy of an Ordinance passed by Council

_____.

Attest: _____
Clerk of Council