



Legislation Text

File #: O-140-22, **Version:** 1

DPYS Youth Services Division Strategic Plan Consulting Services
Parks and Youth Services
Joe Fausnaugh (x3884)

Authorizing the expenditure of \$50,000 from the General Fund for consulting services related to the development of a strategic plan for the Youth Services Division; and declaring an emergency.

SUMMARY & BACKGROUND:

This Ordinance authorizes expenditures of \$50,000 for professional consulting services. Funds will be utilized by the Youth Services Division to develop a strategic plan and associated action plan.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$50,000
- The expenditure budget line item: 1001-40200-1115001STDADM
- New revenue generated (operational revenue, grants, if any): n/a
- Revenue budget line item (if any): n/a
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: no
- If yes, is it new or existing (new/existing)?: no
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - o Workplace Culture & Customer Service (yes/no): yes
 - o Environment (yes/no): no

NOW THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the expenditure of \$50,000 is authorized from Account Code 1001-40200-1115001STDADM for professional consulting services related to the development of a strategic plan for the Youth Services Division.

SECTION 2. That the Mayor is authorized to accept bids and award contracts for the purposes specified in Section 1.

SECTION 3. That the Finance Director is authorized to draw warrant or warrants against the accounting code in Section 1 above, in payment of the above obligations authorized upon presentation of the proper voucher or vouchers.

SECTION 4. That this Ordinance, being an emergency measure, shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that the Ordinance is necessary for the immediate preservation of the public peace, health, safety and property, and so that this revitalization work may

continue in earnest as soon as possible.

Vote on emergency clause: yeas 12, nays 0.

Passed: March 29, 2022, as an emergency measure: yeas 12, nays 0.

Attest:

Gerald E. Dendinger
Clerk of Council

Matt Cherry
President of Council

Approved:

March 30, 2022
Wade Kapszukiewicz
Mayor