



Legislation Text

File #: O-370-21, **Version:** 1

DPS Re-appropriation of \$10,425 to Basketball Court Resurfacing
Parks, Recreation and Forestry
Karen Ranney Wolkins (x2326)/Paul M. Rasmusson (x7868)

Authorizing the disappropriation of \$10,425 from the Capital Improvement Fund ballfield project, authorizing the appropriation of \$10,425 from the unappropriated balance of the Capital Improvement Fund, authorizing the expenditure of \$10,425 basketball resurfacing for the repair and restoration of City of Toledo Park's Clover Lane Park basketball court; authorizing the necessary invoices for the basketball court improvements; and declaring an emergency.

SUMMARY & BACKGROUND:

Additional dollars are needed to complete the basketball court resurfacing work at Clover Lane Park. Basketball court restoration work at a different park required an additional and unexpected investment, thus depleting funds available for the Clover Lane project. At the same time, the work on the baseball fields at Detwiler Park cost less than expected. This re-appropriation of funds will allow for the project completion at Clover Lane as committed.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested for transfer: \$10,425
- The expenditure budget line item: Transfer from 5040-60300-8CP2001BALLFD to 5040-60300-8CP2002CRTSUR
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: existing
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - o Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): no

NOW THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the amount of \$10,425 is disappropriated from the Capital Improvement Fund, Account Code 5040-60300-8CP2001BALLFD.

SECTION 2. That the sum of \$10,425 is appropriated to 5040-60300-8CP2002CRTSUR for the repair and restoration of the Clover Lane Park basketball courts and further authorizing expenditure of the same.

SECTION 3. That the Mayor and the Commissioner of Purchases and Supplies are authorized to accept

the bids and award contracts for the purposes specified in Section 2.

SECTION 4. That the Finance Director is authorized to draw his warrant or warrants against the accounting code in Section 1 above, in payment of the above obligations authorized upon presentation of the proper voucher or vouchers.

SECTION 5. That this Ordinance, being an emergency measure, shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that the Ordinance is necessary for the immediate preservation of the public peace, health, safety, and property and to allow the contracts to be processed so the work can be completed to the benefit of the neighborhood.

Vote on emergency clause: yeas _____, nays _____.

Passed: _____, as an emergency measure: yeas _____, nays _____.

Attest: _____
Clerk of Council

President of Council

Approved: _____

Mayor

I hereby certify that the above is a true and correct copy of an Ordinance passed by Council

_____.

Attest: _____
Clerk of Council