City of Toledo



Legislation Text

File #: O-278-20, Version: 1

DPU072820ICP-OESSYSTEMPURCHASE Environmental Services Carol Eggert (x3773) (Revised)

Authorizing the appropriation and expenditure in an amount not to exceed \$25,675 from the unappropriated balance of the Sewer Replacement Fund, \$21,710 from the unappropriated balance of the Storm Water Replacement Fund, and \$17,615 from the unappropriated balance of the Water Replacement Fund for the purchase of an Inductively-Coupled Plasma with Optical Emission Spectrometer Analyzer System (ICP-OES) metals analyzer system; authorizing the mayor to enter into an agreement with Perkin Elmer Health Sciences, Inc. for said purchase; and declaring an emergency.

SUMMARY & BACKGROUND:

It is the intent of this ordinance to appropriate and expend \$65,000 (\$25,675 from the Sewer Replacement Fund, \$21,710 from the Storm Water Replacement Fund, and \$17,615 from the Water Replacement Fund) for the purchase of a replacement ICP-OES metals analyzer system at Environmental Services. This critical and essential expenditure will replace a system that is nineteen (19) years old. In addition, this metals analyzer is essential and critical to complying with the Ohio EPA National Pollutant Discharge Elimination Systems (NPDES) permit for storm water, and federal, state and local regulations for the Pretreatment program. Bids for said equipment have been received and Perkin Elmer has been selected as the lowest and best bidder according to the guidelines of TMC Chapter 187. Sufficient funds have been provided in the DPU Capital Plan.

The fiscal impact of this Ordinance is as follows:

- The total amount of funds requested: \$65,000
- The expenditure budget line item: 6063-38000-4UC1520STDSTD, 6073-38000-4UC1520STDSTD, & 607D-38000-4UC1520STDSTD
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)? no
- Is this a capital project (yes/no)? no
- If yes, is it new or existing (new/existing)?
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) yes
 - Workplace Culture & Customer Service (yes/no) yes
 - Environment (yes/no) yes

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

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SECTION 1. That the appropriation in an amount not to exceed \$25,675 is authorized from the unappropriated balance of the Sewer Replacement Fund, \$21,710 from the unappropriated balance of the Storm Water Replacement Fund, and \$17,615 from the unappropriated balance of the Water Replacement Fund into to the account codes listed below for the purchase a new ICP-OES metals analyzer system; and further authorizing the expenditure of same.

<u>Fund</u>	Cost Center	Functional Area	Appropriated Amount
6063	38000	4UC1520STDSTD	\$17,615
6073	38000	4UC1520STDSTD	\$25,675
607D	38000	4UC1520STDSTD	\$21,710

SECTION 2. That the mayor is authorized to enter into an agreement with Perkin Elmer Health Sciences, Inc. in a total amount not to exceed \$65,000 for the purchase of one ICP-OES metals analyzer system.

SECTION 3. That the Finance Director is authorized to issue warrant or warrants in an amount not to exceed \$25,675 from the Sewer Replacement Fund, in an amount not to exceed \$21,710 from the Storm Water Replacement Fund, and in an amount not to exceed \$17,615 from the Water Replacement Fund in the account codes listed in Section 1 in payment of the obligations authorized in Section 2 above upon presentation of proper vouchers.

SECTION 4. That any remaining budget to fund balance at project closeout is authorized for disappropriation.

SECTION 5. That this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that the same is necessary for the immediate preservation of the public peace, health, safety and property, and for further reason that the Ordinance must be immediately effective in order to allow for the critical and essential replacement of the ICP-OES metals analyzer system at Environmental Services.

Vote on emergency clause: yeas 8, nays 0.

Passed: August 11, 2020, as an emergency measure: yeas 8, nays 0.

Attest:

Gerald E. Dendinger Matt Cherry

Clerk of Council President of Council

Approved: August 13, 2020

Wade Kapszukiewicz

Mayor