



Legislation Details (With Text)

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On agenda:	12/1/2020	Final action:		12/1/2020	
Title:	Authorizing the mayor to enter into an agreement for a case management software system; authorizing the expenditure of an amount not to exceed \$15,000 from the Operation Grants Fund for the development of the software system; authorizing the expenditure of an amount not to exceed \$104,226 from the Law Enforcement Trust Fund for the remaining costs; and declaring an emergency.				

Sponsors:

Indexes:

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Date	Ver.	Action By	Action	Result
12/1/2020	1	City Council		
12/1/2020	1	City Council		
12/1/2020	1	City Council		

Case Management Software
Toledo Police Department
Lt. James Brown (x3203)
(Revised)

Authorizing the mayor to enter into an agreement for a case management software system; authorizing the expenditure of an amount not to exceed \$15,000 from the Operation Grants Fund for the development of the software system; authorizing the expenditure of an amount not to exceed \$104,226 from the Law Enforcement Trust Fund for the remaining costs; and declaring an emergency.

SUMMARY & BACKGROUND:

A request for proposal was posted on Planet Bids for a new case management system. The proposed system integrates several disparate software applications and data bases. The winning bidder was Emprise Technologies, LLC located in Toledo, Ohio. This system will integrate all of our data sources and it will also enable detectives and officers to more readily share information and evidence. This software is scalable so that it can be expanded as needed.

The first year cost to build the system and associated license fees totals \$119,226. A \$15,000 Project Safe Neighborhood grant (2019-PS-PND-PSN-439) authorized by (Ord. 300-20) is being used to develop this software. The remaining cost of \$104,226 is funded by Law Enforcement Trust Fund. The ongoing annual subscription and maintenance fee is \$71,976 which will be subject to future appropriations.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$119,226.

- The expenditure budget line item: 2016-52000-3G20190STDSTD -\$15,000
2090-52000-3T32302STDSLC-\$104,226
- New revenue generated (operational revenue, grants, if any): \$0
- Revenue budget line item (if any): NA
- Are funds budgeted in the current fiscal year (yes/no): Yes.
- Is this a capital project (yes/no)? No.
- If yes, is it new or existing (new/existing)? No.
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) Yes.
 - o Quality Community Investment (Livable City, Development) (yes/no) Yes.
 - o Workplace Culture & Customer Service (yes/no) Yes.
 - o Environment (yes/no) No.

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the mayor is authorized to enter into an agreement for a new case management software system under such terms and conditions are deemed acceptable by the Director of Police Operations and the Director of Law.

SECTION 2. That an expenditure of an amount not to exceed \$15,000 is authorized from the Operation Grants Fund, Account Code 2016-52000-3G20190STDSTD; and an expenditure of an amount not to exceed \$104,226 is authorized from the Law Enforcement Trust Fund, Account Code 2090-52000-3T32302STDSLC, for the purpose listed in Section 1.

SECTION 3. That the Finance Director is authorized to draw her warrant or warrants against the above mentioned Account Codes in amounts not to exceed above mentioned limits in payment of the obligations authorized above upon presentation of the proper voucher or vouchers.

SECTION 4. That this Ordinance is declared to be an emergency measure and shall be in force and effect from and after its passage. The reason for the emergency lies in the fact that it is necessary for the immediate preservation of the public peace, health, safety, and property and for the further reason that implementation of this software will aid the Police Department in its operations.

Vote on emergency clause: yeas _____, nays _____.

Passed: _____, as an emergency measure: yeas _____, nays _____.

Attest: _____
Clerk of Council

President of Council

Approved: _____

Mayor

I hereby certify that the above is a true and correct copy of an Ordinance passed by Council

_____.

Attest: _____
Clerk of Council