

City of Toledo

Legislation Details (With Text)

File #: O-441-19 Version: 1 Name:

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On agenda: 9/17/2019 **Final action:** 9/17/2019

Title: Authorizing the expenditure of \$225,000 from the Capital Improvement Fund for the replacement of

the Family House HVAC system; and declaring an emergency.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Bullet Points, 2. Audio: Agenda Review September 11, 2019

Date	Ver.	Action By	Action	Result
9/17/2019	1	City Council		
9/17/2019	1	City Council		
9/17/2019	1	City Council		

DPS Family House HVAC \$225,000

Fleet and Facilities Operations

Rick Akeman (x2550)/ Paul Rasmusson (x7868)

Revised

Authorizing the expenditure of \$225,000 from the Capital Improvement Fund for the replacement of the Family House HVAC system; and declaring an emergency.

SUMMARY & BACKGROUND:

The Family House HVAC system has failed and there is currently no operable HVAC system within the Family House. Facilities would like to complete the work before the winter months. This Ordinance authorizes the expenditure of \$225,000 from the Capital Improvement Fund for the replacement of the Family House HVAC system.

The fiscal impact of this ordinance is as follows:

- The total amount of funds requested: \$225,000
- The expenditure budget line item: 5040-26100- 8CP1924FHHVAC
- New revenue generated (operational revenue, grants, if any): No new revenue
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? This is a new project with existing budget
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no) yes
 - O Quality Community Investment (Livable City, Development) (yes/no) yes
 - O Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) yes

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the sum of \$225,000 is authorized for expenditure from the Capital Improvement Fund Account Code 5040-26100-8CP1924FHHVAC for the replacement of the HVAC system at The Family House.

SECTION 2. That the Mayor is authorized to accept bids and award contracts for the purposes specified in Section 1.

SECTION 3. That the Director of Finance is authorized to draw warrant or warrants against the above account code in payment of the above authorized obligations in an amount not to exceed that authorized in Section 1 upon presentation of the proper voucher or vouchers.

SECTION 4. That this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that the same is necessary for the immediate preservation of the public peace, health, safety and property, and for further reason that the Ordinance must be immediately effective in order to allow the timely replacement of the HVAC system at The Family Center.

Vote on emergency clause: yeas 12, nays 0.

Passed: September 17, 2019, as an emergency measure: yeas 12, nays 0.

Attest:

Gerald E. Dendinger Matt Cherry

Clerk of Council President of Council

Approved: September 17, 2019

Wade Kapszukiewicz

Mayor