



## Legislation Text

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**File #:** O-332-21, **Version:** 1

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DPU062221WATERDISTRIBUTIONCOMPUTERS

Water Distribution

Mark A. Riley (x2839)

**Authorizing the expenditure of \$36,000 from the Water Operating Fund and \$44,000 from the Utility Administrative Services Fund for the purchase of computers and software; authorizing the mayor to enter into contracts; and declaring an emergency.**

### SUMMARY & BACKGROUND:

The Division of Water Distribution needs to replace its desktops and laptops. The Department of Information Communication & Technology is prepared to order Dell laptops, Toughbook computers, docking stations, monitors, software and all miscellaneous items needed. Funds are available within the Water Distribution operating budget.

The fiscal impact of this ordinance is as follows:

- The total amount of funds requested: \$80,000
- The expenditure budget line item: Multiple, see table in SECTION 2 below
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): n/a
- Are funds budgeted in the current fiscal year (yes/no)? yes
- Is this a capital project (yes/no)? no
- If yes, is it new or existing (new/existing)
- What section of the City's Strategic Plan does this support:
  - o Excellence in Basic Services (yes/no) no
  - o Quality Community Investment (Livable City, Development) (yes/no) no
  - o Workplace Culture & Customer Service (yes/no) no
  - o Environment (yes/no) yes

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the mayor is authorized to accept bids and execute necessary contracts to purchase computers and software for the Division of Water Distribution. Said contracts shall contain such terms and conditions as the mayor may deem requisite and proper and shall be subject to approval by the Director of Law.

SECTION 2. That an expenditure in an amount not to exceed \$80,000 is authorized from the following Account Codes for the purpose of purchasing new computers and software:

Fund	Cost Center	Functional Area	Division Name	Amount
6060	34000	4000514STDSTD	Water Distribution	20,000
6060	34000	4000523STDSTD	Water Distribution	8,000
6060	34000	4000519STDSTD	Water Distribution	8,000
6078	34000	4000532STDSTD	Water Distribution	30,000
6078	34000	4000535STDSTD	Water Distribution	14,000

SECTION 3. That the Director of Finance is authorized to issue warrant or warrants against the Account Codes identified in Section 2, in an amount not to exceed \$80,000 in payment of the obligations incurred pursuant to the above authorized contracts upon presentation of the proper voucher or vouchers.

SECTION 4. That this Ordinance is declared to be an emergency measure and shall be in force and effect from and after its passage. The reason for the emergency lies in the fact that same is necessary for the immediate preservation of the public peace, health, safety, and property and for the further reason that this Ordinance must be immediately effective in order to purchase needed computers and software for Water Distribution.

Vote on emergency clause: yeas \_\_\_\_\_, nays \_\_\_\_\_.

Passed: \_\_\_\_\_, as an emergency measure: yeas \_\_\_\_\_, nays \_\_\_\_\_.

Attest: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
President of Council

Approved: \_\_\_\_\_

\_\_\_\_\_  
Mayor

I hereby certify that the above is a true and correct copy of an Ordinance passed by Council

\_\_\_\_\_.

Attest: \_\_\_\_\_  
Clerk of Council