



Legislation Text

File #: O-219-20, Version: 1

2020 Budget Adjustments

Finance

M. Campbell (x1252)

Authorizing appropriations and budget adjustments within the 2020 Approved Operating and Capital Improvement Budgets; and declaring an emergency.

SUMMARY & BACKGROUND:

This ordinance authorizes various appropriations and budget adjustments to the 2020 approved budget in response to revised revenue estimates as a result of the COVID-19 pandemic. The attached Schedule A outlines the adjustments, including the impacted funds and departments.

The fiscal impact of this ordinance is as follows:

- The total amount of funds requested: \$ across all funds
- The expenditure budget line item: Multiple line items - please see attached schedule
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): Please see attached schedule
- Are funds budgeted in the current fiscal year (yes/no)?: no - these are new appropriations or changes within the existing budget
- Is this a capital project (yes/no)? there are both operating and capital items proposed in this legislation
- If yes, is it new or existing (new/existing)? existing
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) yes

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the appropriations and budget adjustments outlined in the attached Schedule A are authorized to amend the 2020 approved operating and Capital Improvement budgets.

SECTION 2. That this ordinance is declared to be an emergency measure and shall take effect and be in force immediately from and after its passage. The reason for the emergency lies in the fact that the same is necessary for the immediate preservation of the public peace, health, safety and property, and for the further reason that it must be immediately effective to provide accurate budgetary control within the various city funds.

Vote on emergency clause: yeas _____, nays _____.

Passed: _____, as an emergency measure: yeas _____, nays _____.

Attest: _____
Clerk of Council

President of Council

Approved: _____

Mayor

I hereby certify that the above is a true and correct copy of an Ordinance passed by Council

_____.

Attest: _____
Clerk of Council