



Legislation Text

File #: O-584-19, Version: 1

DPU121019STORMWATERBILLING/IMPERVIOUSSURFACEMAPPINGADDITIONAL
Engineering Services
Christy Soncrant (x2851)

Authorizing the appropriation of \$130,000 from the unappropriated balance of the Storm Water Utility Improvement Fund and operating transfer of same to the Storm Water Utility Operating Fund; authorizing the appropriation and expenditure in an amount not to exceed \$130,000 from the unappropriated balance of the Storm Water Utility Operating Fund for the Storm Water Billing update and Impervious Surface Mapping Phase 1 Project; authorizing the mayor to supplement the existing contract related to said project; and declaring an emergency.

SUMMARY & BACKGROUND:

The Storm Water Billing update and Impervious Mapping Phase 1 Project was authorized by Ordinance 124-19. This project includes reviewing current policies for stormwater billing, performing impervious mapping using remote sensing technology and updating the City's Equivalent Residential Unit (ERU) database. Due to inconsistencies within the existing rights-of-way (ROW) and parcel files, additional work has to be performed to correct the boundary lines of the parcels along with mapping the impervious areas of the sidewalks throughout the city.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$130,000
- The expenditure budget line item: 607A-35000-4000552STDSTD
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)? : yes
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? existing
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) yes

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the mayor is authorized to supplement the existing contract for the Storm Water Billing update and Impervious Surface Mapping Phase 1 Project in an amount not to exceed \$130,000 for professional services necessary to undertake said project. Contract supplementals shall contain such terms and conditions as the mayor may deem requisite and proper, and shall be subject to approval by the Director of Law and the Director of Public Utilities.

SECTION 2. That an amount not to exceed \$130,000 is appropriated from the unappropriated balance of the Storm Water Improvement Fund to Account Code 607B-35000-558100-4000552STDSTD and the operating transfer of said amount to the Storm Water Utility Operating Fund Account Code 607A-35000-408690-4000552STDSTD is authorized.

SECTION 3. That the appropriation and expenditure of an amount not to exceed \$130,000 is authorized from the Storm Water Utility Operating Fund Account Code 607A-35000-4000552STDSTD for the purposes authorized in Section 1.

SECTION 4. That the Director of Finance is authorized to issue warrant or warrants against the account code listed above in Section 3, in an amount not to exceed \$130,000, in payment of the above authorized obligations upon presentation of the proper voucher or vouchers.

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SECTION 5. That the disappropriation of any remaining budget to fund balance is authorized at project closeout.

SECTION 6. That this ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that this ordinance is necessary for the immediate preservation of the public peace, health, safety and property, and for the further reason that this ordinance must be immediately effective in order to permit the earliest possible completion of the Storm Water Billing update and Impervious Surface Mapping Phase 1.

Vote on emergency clause: yeas 12, nays 0.

Passed: December 10, 2019, as an emergency measure: yeas 12, nays 0.

Attest:

Gerald E. Dendinger
Clerk of Council

Matt Cherry
President of Council

Approved:

December 11, 2019
Wade Kapszukiewicz
Mayor