



Legislation Text

File #: O-130-22, Version: 1

DPS Fleet Operations non-emergency vehicles and equipment \$2,000,000
Facility and Fleet Operations
Rick Akeman (x2560)/Paul M. Rasmusson (x7868)
Revised

Authorizing the expenditure of an amount not to exceed \$2,000,000 from the Capital Improvement Fund for the replacement of non-emergency vehicles and equipment; authorizing the expenditure of an amount not to exceed \$250,000 from the Solid Waste Trust Fund for the purchase of a compactor at the Hoffman Road Landfill; authorizing the Mayor to accept bids and award contracts for said purchases; and declaring an emergency.

SUMMARY & BACKGROUND:

This Ordinance authorizes expending an amount not to exceed \$2,000,000 from the appropriated CIP funds and \$250,000 from the Solid Waste Trust Fund for the purchase of non-emergency vehicles and equipment. Funds are available for expenditure from the approved Capital Improvement Fund and Solid Waste Trust Fund. Anticipated equipment to be purchased and estimated prices are below:

<u>Department</u>	<u>Equipment</u>	<u>Total Cost</u>	<u>Other Funding Source</u>	<u>Funding Source</u>	<u>CIP Budget Amount</u>
			CIP Appropriation		2,000,000
Solid Waste	Compactor	1,150,000	250,000	Solid Waste Trust Fund	1,100,000
TDOT - Traffic Management	High Line Bucket Truck	150,000			950,000
TDOT	Safe Routes Kabota	40,000			910,000
Multiple Divisions	Ford F150 Trucks (6 total)	240,000			670,000
Multiple Divisions	Garbage Trucks (used) (2 trucks)	288,000			382,000
Urban Beautification	Bike Sweeper	75,000			307,000
Urban Beautification	Gator	25,000			282,000
Parks & Urban Beautification	Hurricane Stand Up Leaf Blower (2 total)	24,000			258,000
Parks & Urban Beautification	Kubota Zero Turn Mower (4 total)	70,000			188,000
Fleet Shared Vehicle	Small passenger vehicle (2 total)	74,000			114,000
TOTAL REMAINING FOR COST OVERRUNS					114,000

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That an amount not to exceed \$2,000,000 is authorized for expenditure from the Capital Improvement Fund, Account Code 5040-25000-8CP2213VEHCTY for the purchase of non-emergency vehicles and equipment for Fleet Operations.

SECTION 2. That an amount not to exceed \$250,000 is authorized for expenditure from the Solid Waste Trust Fund, Account Code 2090-24500-6T23201STDSTD for the purchase of a compactor for the Hoffman

Road Landfill.

SECTION 3. That the Mayor is authorized to accept bids and award contracts for purchasing the vehicles and equipment specified in Sections 1 and 2, upon terms and conditions acceptable to the Director of Law and the Director of Public Service.

SECTION 4. That the Director of Finance is authorized to draw warrant or warrants against the Account Codes above in payment of the above authorized obligations in an amount not to exceed \$2,250,000 upon presentation of the proper voucher or vouchers.

SECTION 5. That this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that the same is necessary for the immediate preservation of the public peace, health, safety and property, and for further reason that the Ordinance must be immediately effective in order to allow the timely replacement of non-emergency vehicles and equipment.

Vote on emergency clause: yeas 12, nays 0.

Passed: March 29, 2022, as an emergency measure: yeas 12, nays 0.

Attest:

Gerald E. Dendinger
Clerk of Council

Matt Cherry
President of Council

Approved:

March 30, 2022
Wade Kapszukiewicz
Mayor