



Legislation Text

File #: O-036-20, **Version:** 1

DPU012820MONTHLYSEWERRATES

Department of Public Utilities

Ed Moore (x1318)

(Revised)

Repealing Toledo Municipal Code Section 929.03; enacting a new Toledo Municipal Code Section 929.03 to establish new monthly billing for the sewer rates.

SUMMARY & BACKGROUND:

Ordinance 337-14 established sewer rates for a period of four years 2015 to 2020 with the last increase effective on January 1, 2020. This ordinance establishes competitive rates for sanitary sewer services for the years 2015 through 2020 that will allow for the much needed improvements in order to comply with the Consent Decree that was approved by the Voters. On November 6, 2018, the citizens of Toledo paved the way for historic regional cooperation through passage of a Charter Amendment allowing the creation of the Toledo Regional Water Commission, charged with continuing to provide a safe and dependable water supply at the lowest cost for all customers. Ordinance 538-19 allowed the City of Toledo to establish an improved rate design that supports continued infrastructure investment, adds water affordability measures and ties customer costs directly to water use. This ordinance will provide sufficient funds to finish the Consent Decree construction and to pay the debt service on the construction that was financed and coincide with a similar rate structure for sanitary sewer services that now exist for water service.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: none
- The expenditure budget line item: n/a
- New revenue generated (operational revenue, grants, if any): n/a
- Revenue budget line item (if any): n/a
- Are funds budgeted in the current fiscal year (yes/no)?: n/a
- Is this a capital project (yes/no)?: no
- If yes, is it new or existing (new/existing)?: n/a
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) no
 - o Quality Community Investment (Livable City, Development) (yes/no) no

- Workplace Culture & Customer Service (yes/no) yes
- Environment (yes/no) yes

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That Toledo Municipal Code Section 929.03, which states as follows:

Each lot, parcel, building or premises situated within and without the City having access to or benefited by the sanitary sewer system of the City, whether or not connected with or discharging to a public sewer, shall be assessed a sewer service charge as follows effective January 1, 2020 through December 31, 2020:

The sum of the total fixed and total volume charges specified in subsections (a) and (b) below according to the actual or estimated water meter size being utilized as provided by Sections 929.03(a)and (b).

(a) Fixed charge per billing period.

Water Meter Size (Inches)	QUARTERLY				MONTHLY			
	User Charge (\$)	TWI	Capital Charge (\$)	Total Fixed User Charge (\$)	User Charge (\$)	Capital Charge (\$)	Fixed	Total
5/8	18.94	24.05	22.41	65.40	18.94	8.01	7.47	34.42
3/4	18.94	36.07	33.48	88.49	18.94	12.02	11.17	42.13
1	18.94	60.13	55.97	135.04	18.94	20.04	18.66	57.64
1 1/2	18.94	120.28	111.88	251.10	18.94	40.10	37.30	96.34
2	18.94	192.43	179.00	390.37	18.94	64.16	59.67	142.77
3	18.94	360.81	335.59	715.34	18.94	120.28	111.85	251.07
4	18.94	601.34	559.35	1,179.63	18.94	200.44	186.47	405.85
6	18.94	1,202.66	1,118.70	2,340.30	18.94	400.89	372.89	792.72
8	18.94	1,924.28	1,789.89	3,733.11	18.94	641.43	596.64	1,257.01
10	18.94	2,886.41	2,684.90	5,590.25	18.94	962.13	894.97	1,876.04
12	18.94	4,089.05	3,808.08	7,916.07	18.94	1,363.03	1,269.36	2,651.33
16	18.94	7,216.01	6,720.13	13,955.08	18.94	2,405.34	2,240.04	4,664.32
18	18.94	8,899.74	8,288.17	17,206.85	18.94	2,966.57	2,762.73	5,748.24
20	18.94	10,824.00	10,080.22	20,923.16	18.94	3,608.00	3,360.09	6,987.03
24	18.94	15,634.68	14,560.31	30,213.93	18.94	5,211.56	4,853.43	10,083.93
30	18.94	24,774.94	23,072.49	47,866.37	18.94	8,258.31	7,690.84	15,968.09

(1) Inside the corporation limits of the City, industrial and nonindustrial user classes.*

(2) Outside the corporation limits of the City, industrial and nonindustrial user classes.**

5/8	18.94	24.05	18.62	61.61	18.94	8.01	6.20	33.15
3/4	18.94	36.07	27.94	82.95	18.94	12.02	9.30	40.26
1	18.94	60.13	46.59	125.66	18.94	20.04	15.52	54.50

1 ½	18.94	120.28	93.19	232.41	18.94	40.10	31.05	90.09
2	18.94	192.43	149.09	360.46	18.94	64.16	49.69	132.79
3	18.94	360.81	279.64	659.39	18.94	120.28	93.21	232.43
4	18.94	601.34	465.97	1,086.25	18.94	200.44	155.32	374.70
6	18.94	1,202.66	931.93	2,153.53	18.94	400.89	310.65	730.48
8	18.94	1,924.28	1,491.10	3,434.32	18.94	641.43	497.03	1,157.40
10	18.94	2,886.41	2,236.67	5,142.02	18.94	962.13	745.58	1,726.65
12	18.94	4,089.05	2,234.22	6,342.21	18.94	1,363.03	744.75	2,126.72
16	18.94	7,216.01	3,165.16	10,400.11	18.94	2,405.34	1,055.05	3,479.33
18	18.94	8,899.74	5,585.56	14,504.24	18.94	2,966.57	1,861.86	4,847.37
20	18.94	10,824.00	6,888.88	17,731.82	18.94	3,608.00	2,296.28	5,923.22
24	18.94	15,634.68	8,378.35	24,031.97	18.94	5,211.56	2,792.78	8,023.28
30	18.94	24,774.94	12,102.09	36,895.97	18.94	8,258.31	4,034.04	12,311.29

(b) Volume Charge.

User Class	User Charge Per 1000 Cubic Feet (\$)	Capital Charge Per 1000 Cubic Feet (\$)	Total Volume Charge Per 1000 Cubic Feet* (\$)
Inside City:*			
Industrial	51.81	6.78	58.59
Nonindustrial	47.48	6.78	54.26
Outside City:**			
Industrial	33.58	5.60	39.18
Nonindustrial	29.17	5.60	34.77

is repealed.

SECTION 2. That a new Toledo Municipal Code Section 929.03 is enacted as follows:

Each lot, parcel, building or premises situated within and without the City having access to or benefited by the sanitary sewer system of the City, whether or not connected with or discharging to a public sewer, shall be assessed a sewer service charge as follows effective January 1, 2020 through December 31, 2020:

The sum of the total fixed and total volume charges specified in subsections (a) and (b) below according to the actual or estimated water meter size being utilized as provided by Sections 929.03(a) and (b).

(a) Fixed charge per billing period.

Water Meter Size (inches)	Fixed Charge	TWI	Capital Charge	Total
5/8	6.31	8.02	7.47	21.80
3/4	6.31	12.02	11.16	29.49

1	6.31	20.04	18.66	45.01
1 ½	6.31	40.10	37.29	83.70
2	6.31	64.16	59.65	130.12
3	6.31	120.28	111.85	238.44
4	6.31	200.44	186.46	393.21
6	6.31	400.89	372.90	780.10
8	6.31	641.43	596.63	1,244.37
10	6.31	962.13	894.97	1,863.41
12	6.31	1,363.03	1,269.36	2,638.70
14	6.31	2,405.34	2,240.04	4,651.69
16	6.31	2,966.57	2,762.73	5,735.61
18	6.31	3,608.00	3,360.09	6,974.40
24	6.31	5,211.56	4,853.43	10,071.30
30	6.31	8,258.31	7,690.84	15,955.46

(2) Outside the corporation limits of the City, industrial and nonindustrial user classes.**

5/8	6.31	8.02	6.20	20.53
3/4	6.31	12.02	9.30	27.63
1	6.31	20.04	15.53	41.88
1 ½	6.31	40.10	31.06	77.47
2	6.31	64.16	49.68	120.15
3	6.31	120.28	93.20	219.79
4	6.31	200.44	155.33	362.08
6	6.31	400.89	310.64	717.84
8	6.31	641.43	497.03	1,144.77
10	6.31	962.13	745.56	1,714.00
12	6.31	1,363.03	744.75	2,114.09
14	6.31	2,405.34	1,055.05	3,466.70
16	6.31	2,966.57	1,861.86	4,834.74
18	6.31	3,608.00	2,296.28	5,910.59
24	6.31	5,211.56	2,792.78	8,010.65
30	6.31	8,258.31	4,034.04	12,298.66

(b) Volume Charge.

User Class	User Charge Per 1000 Cubic Feet (\$)	Capital Charge Per 1000 Cubic Feet (\$)	Total Volume Charge Per 1000 Cubic Feet* (\$)
Inside City:*			
Industrial	51.81	6.78	58.59
Nonindustrial	47.48	6.78	54.26
Outside City:**			
Industrial	33.58	5.60	39.18
Nonindustrial	29.17	5.60	34.77

SECTION 3. That this ordinance shall take effect and be in force from and after the earliest date permitted by law.

Passed: January 28, 2020, as an emergency measure: yeas 11, nays 0.

Attest:

Gerald E. Dendinger
Clerk of Council

Matt Cherry
President of Council

Approved: January 28, 2020
Wade Kapszukiewicz
Mayor