



Legislation Text

File #: O-615-19, Version: 1

Fire Budget
Fire & Rescue Department
Franklin (x3515)

Authorizing the disappropriation of \$250,000 from personnel service accounts in the General Fund Fire & Rescue Department budget; authorizing the appropriation and expenditure of \$250,000 from the General Fund for the purchase of supplies and contractual services for the Fire & Rescue Department; and declaring an emergency.

SUMMARY & BACKGROUND:

The Fire & Rescue Department is requesting the reappropriation of \$250,000 within its 2019 budget for year-end material, supply & service expenditures, along with increased requests for contractual obligations such as education and training reimbursements. Projected savings in the personnel services accounts will cover this reappropriation.

The fiscal impact of this ordinance is as follows:

- The total amount of funds requested: \$250,000
- The expenditure budget line item: 1001-53000-3341002STDSTD (supplies & services) reappropriated from 1001-53000-3341002STDSTD (personnel services)
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)? yes
- Is this a capital project (yes/no)? no
- If yes, is it new or existing (new/existing)? N/A
- What section of the city's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) no

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the disappropriation in the amount of \$250,000 is authorized from personnel services accounts in the General Fund, Account Code 1001-53000-3341002STDSTD.

SECTION 2. That an appropriation of \$250,000 from the unappropriated balance of the General Fund to Account Code 1001-53000-3341002STDSTD is authorized for supply and service expenditures for the Fire & Rescue Department.

SECTION 3. That the Mayor is authorized to accept bids and award contract for the purpose authorized in Section 2.

SECTION 4. That the Finance Director is authorized to issue his warrant or warrants against the above Account Code in an amount not to exceed \$250,000 in payment of all obligations authorized above upon presentation of proper voucher or vouchers.

SECTION 5. That this Ordinance is declared to be an emergency measure and shall take effect and be in force immediately from and after its passage. The reason for the emergency lies in the fact that this Ordinance is necessary for the immediate preservation of the public peace, health, safety and property, and for the further reason that the Ordinance must be immediately for the timely reallocation of budgeted funds to purchase necessary supplies and services for Fire & Rescue Department operations.

Vote on emergency clause: yeas 12 nays 0

Passed: December 10, 2019, 2019, as an emergency measure: yeas 12, nays 0.

Attest:

Gerald E. Dendinger
Clerk of Council

Matt Cherry
President of Council

Approved:

December 11, 2019
Wade Kapszukiewicz
Mayor