



Legislation Text

File #: O-579-19, Version: 1

2019 CIP Re-Appropriation
Department of Fire & Rescue Operations
Verdell Franklin (x3515)
(Revised)

Disappropriating \$70,000 from the Capital Improvement Fund; appropriating \$70,000 from the Capital Improvement Fund for the purchase of Fire & Rescue capital equipment and replacement; authorizing the mayor to award contracts; and declaring an emergency.

SUMMARY & BACKGROUND:

This ordinance authorizes the disappropriation of \$70,000 from the Capital Improvement Fund and the appropriation and expenditure of the same amount for Fire & Rescue capital projects, equipment and replacement. The existing Capital Improvement Plan (CIP) budget funds \$70,000 for a fire truck frame repair. This replacement will not occur. The Department of Fire & Rescue is requesting authorization to reappropriate these funds for critical capital improvement needs, including the replacement of unsupported radios.

The fiscal impact of this ordinance is as follows:

- The total amount of funds requested: \$70,000
- The expenditure budget line item: 5040-53000-8CP1933FIREQP; reappropriated from 5040-53000-8CP1927TRKFRM
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: this is a reappropriation of funds from an existing project
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) no

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the disappropriation of \$70,000 is authorized in the Capital Improvement Fund from Account Code 5040-53000-8CP1927TRKFRM.

SECTION 2. That an appropriation of \$70,000 is authorized from the Capital Improvement Fund to Account Code 5040-53000-8CP1933FIREQP; and further authorizing the expenditure of same for the projects, equipment and replacements as follows:

Fire Station #5 Washer Extractor	\$6,905
Repair and Maintenance of Sector Scan Sonar	\$6,200
LifePak 12 & 15 USB connection cables	\$6,500
10 Portable Radios and related batteries, mics, chargers	\$19,400
Total:	\$70,000

SECTION 3. That the mayor is authorized to accept bids and award contracts for the purchases authorized in Section 2.

SECTION 4. That the finance director is authorized to draw his warrant or warrants against the above account code in an amount not to exceed \$70,000 in payment of the above authorized obligations upon presentation of the proper voucher or vouchers.

SECTION 5. That this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that this ordinance is necessary for the immediate preservation of the public peace, health, safety and property, and for the further reason that this ordinance must be immediately effective in order to timely complete capital replacements and improvements for the Department of Fire & Rescue Operations.

Vote on emergency clause: yeas 11 nays 0

Passed: December 10, 2019, 2019, as an emergency measure: yeas 11, nays 0.

Attest:

Gerald E. Dendinger
Clerk of Council

Matt Cherry
President of Council

Approved:

December 11, 2019
Wade Kapszukiewicz
Mayor