



Legislation Details (With Text)

File #: O-392-19 **Version:** 1 **Name:**
Type: Ordinance **Status:** Approved
File created: 8/6/2019 **In control:** Finance Department
On agenda: 9/3/2019 **Final action:** 9/3/2019
Title: Authorizing appropriations and budget adjustments within the 2019 Approved Operating Budget; and declaring an emergency.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Audio: Agenda Review 8/13/2019, 2. Audio: Budget Oversight 8/14/2019, 3. Audio: City Council 8/20/2019, 4. Audio: Agenda Review 8/27/2019, 5. Schedule A, 6. Audio: City Council Meeting 9/3/2019

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|---------------|--------|
| 9/3/2019 | 1 | City Council | | |
| 9/3/2019 | 1 | City Council | | |
| 9/3/2019 | 1 | City Council | | |
| 8/20/2019 | 1 | City Council | First Reading | Pass |

2019 Budget Adjustments

Finance

M. Campbell (x1252)

Revised

Authorizing appropriations and budget adjustments within the 2019 Approved Operating Budget; and declaring an emergency.

SUMMARY & BACKGROUND:

This ordinance authorizes various appropriations and budget adjustments to the 2019 approved budget. The attached Schedule A outlines the adjustments, the impacted funds and departments, and provides a brief explanation of each adjustment.

The fiscal impact of this ordinance is as follows:

- The total amount of funds requested: please see attached schedule
- The expenditure budget line item: Multiple line items - please see attached schedule
- New revenue generated (operational revenue, grants, if any): Please see attached schedule, revenue items are identified as such
- Revenue budget line item (if any): Please see attached schedule
- Are funds budgeted in the current fiscal year (yes/no)?: no - these are new appropriations or changes within the existing budget
- Is this a capital project (yes/no)? there are both operating and capital items proposed in this legislation
- If yes, is it new or existing (new/existing)? There are both new appropriations and supplemental amounts to existing capital projects, which are identified in the attached schedule

- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) yes

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That the appropriations and budget adjustments outlined in the attached Schedule A are authorized to amend the 2019 approved budget.

SECTION 2. That this ordinance is declared to be an emergency measure and shall take effect and be in force immediately from and after its passage. The reason for the emergency lies in the fact that the same is necessary for the immediate preservation of the public peace, health, safety and property, and for the further reason that it must be immediately effective to provide accurate budgetary control within the various city funds.

Vote on emergency clause: yeas 12, nays 0.

Passed: September 3, 2019, as an emergency measure: yeas 12, nays 0.

Attest:

Gerald E. Dendinger
Clerk of Council

Matt Cherry
President of Council

Approved:

September 3, 2019
Wade Kapszukiewicz
Mayor