



## Legislation Details (With Text)

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**File #:** O-130-22      **Version:** 1      **Name:**  
**Type:** Ordinance      **Status:** Approved  
**File created:** 2/28/2022      **In control:** Public Service Department  
**On agenda:** 3/29/2022      **Final action:** 3/29/2022  
**Title:** Authorizing the expenditure of an amount not to exceed \$2,000,000 from the Capital Improvement Fund for the replacement of non-emergency vehicles and equipment; authorizing the expenditure of an amount not to exceed \$250,000 from the Solid Waste Trust Fund for the purchase of a compactor at the Hoffman Road Landfill; authorizing the Mayor to accept bids and award contracts for said purchases; and declaring an emergency.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Audio: Agenda Review 3/22/2022

| Date      | Ver. | Action By    | Action     | Result |
|-----------|------|--------------|------------|--------|
| 3/29/2022 | 1    | City Council | Suspension | Pass   |
| 3/29/2022 | 1    | City Council | Emergency  | Pass   |
| 3/29/2022 | 1    | City Council | Passage    | Pass   |

DPS Fleet Operations non-emergency vehicles and equipment \$2,000,000  
Facility and Fleet Operations  
Rick Akeman (x2560)/Paul M. Rasmusson (x7868)  
Revised

**Authorizing the expenditure of an amount not to exceed \$2,000,000 from the Capital Improvement Fund for the replacement of non-emergency vehicles and equipment; authorizing the expenditure of an amount not to exceed \$250,000 from the Solid Waste Trust Fund for the purchase of a compactor at the Hoffman Road Landfill; authorizing the Mayor to accept bids and award contracts for said purchases; and declaring an emergency.**

**SUMMARY & BACKGROUND:**

This Ordinance authorizes expending an amount not to exceed \$2,000,000 from the appropriated CIP funds and \$250,000 from the Solid Waste Trust Fund for the purchase of non-emergency vehicles and equipment. Funds are available for expenditure from the approved Capital Improvement Fund and Solid Waste Trust Fund. Anticipated equipment to be purchased and estimated prices are below:

| <u>Department</u>                        | <u>Equipment</u>                         | <u>Total Cost</u> | <u>Other Funding Source</u> | <u>Funding Source</u>  | <u>CIP Budget Amount</u> |
|--|--|-------------------|-----------------------------|------------------------|--------------------------|
|  |  |                   | <b>CIP Appropriation</b>    |                        | <b>2,000,000</b>         |
| Solid Waste                              | Compactor                                | 1,150,000         | 250,000                     | Solid Waste Trust Fund | <b>1,100,000</b>         |
| TDOT - Traffic Management                | High Line Bucket Truck                   | 150,000           |                             |                        | <b>950,000</b>           |
| TDOT                                     | Safe Routes Kabota                       | 40,000            |                             |                        | <b>910,000</b>           |
| Multiple Divisions                       | Ford F150 Trucks (6 total)               | 240,000           |                             |                        | <b>670,000</b>           |
| Multiple Divisions                       | Garbage Trucks (used) (2 trucks)         | 288,000           |                             |                        | <b>382,000</b>           |
| Urban Beautification                     | Bike Sweeper                             | 75,000            |                             |                        | <b>307,000</b>           |
| Urban Beautification                     | Gator                                    | 25,000            |                             |                        | <b>282,000</b>           |
| Parks & Urban Beautification             | Hurricane Stand Up Leaf Blower (2 total) | 24,000            |                             |                        | <b>258,000</b>           |
| Parks & Urban Beautification             | Kubota Zero Turn Mower (4 total)         | 70,000            |                             |                        | <b>188,000</b>           |
| Fleet Shared Vehicle                     | Small passenger vehicle (2 total)        | 74,000            |                             |                        | <b>114,000</b>           |
| <b>TOTAL REMAINING FOR COST OVERRUNS</b> |  |                   |                             |                        | <b>114,000</b>           |

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That an amount not to exceed \$2,000,000 is authorized for expenditure from the Capital Improvement Fund, Account Code 5040-25000-8CP2213VEHCTY for the purchase of non-emergency vehicles and equipment for Fleet Operations.

SECTION 2. That an amount not to exceed \$250,000 is authorized for expenditure from the Solid Waste Trust Fund, Account Code 2090-24500-6T23201STDSTD for the purchase of a compactor for the Hoffman Road Landfill.

SECTION 3. That the Mayor is authorized to accept bids and award contracts for purchasing the vehicles and equipment specified in Sections 1 and 2, upon terms and conditions acceptable to the Director of Law and the Director of Public Service.

SECTION 4. That the Director of Finance is authorized to draw warrant or warrants against the Account Codes above in payment of the above authorized obligations in an amount not to exceed \$2,250,000 upon presentation of the proper voucher or vouchers.

SECTION 5. That this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that the same is necessary for the immediate preservation of the public peace, health, safety and property, and for further reason that the Ordinance must be immediately effective in order to allow the timely replacement of non-emergency vehicles and equipment.

Vote on emergency clause: yeas 12, nays 0.

Passed: March 29, 2022, as an emergency measure: yeas 12, nays 0.

Attest:

Gerald E. Dendinger  
Clerk of Council

Matt Cherry  
President of Council

Approved:                      March 30, 2022  
   Wade Kapszukiewicz  
   Mayor