



Legislation Details (With Text)

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File created: 11/22/2019 **In control:** Public Service Department

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Title: Authorizing the Mayor to enter into the necessary contracts for capital equipment; authorizing the expenditure of \$92,000 from the Expendable Demolition Trust Fund for the purchase of one (1) New Case 650M Dozer for the Department of Public Service, Division of Streets, Bridges & Harbor; waiving competitive bid and declaring an emergency.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Bullet Points, 2. Audio: Agenda Review 12/3/2019

Date	Ver.	Action By	Action	Result
12/10/2019	1	City Council		
12/10/2019	1	City Council		
12/10/2019	1	City Council		

DPS SB&H DEMOLITION EQUIPMENT \$92,000
 Streets, Bridges & Harbor
 Jeremy Mikolajczyk (x1537)
 Paul M. Rasmusson (x7868)

Authorizing the Mayor to enter into the necessary contracts for capital equipment; authorizing the expenditure of \$92,000 from the Expendable Demolition Trust Fund for the purchase of one (1) New Case 650M Dozer for the Department of Public Service, Division of Streets, Bridges & Harbor; waiving competitive bid and declaring an emergency.

SUMMARY & BACKGROUND:

The Division of Streets, Bridges & Harbor utilizes tracked dozers within the demolition program. These dozers are commonly used to grade dirt on demolition lots.

The division previously had two (2) track dozers available but one (1) dozer went out of service as it needed major repairs and the machine was ultimately retired and not repaired. This new machine will be a replacement to the out of service machine, which was also a Case 650 Dozer. The purchase will be made from Southeastern Equipment using State Term Contracting. The current demolition program that is partnered with the Lucas County Land Bank is expected to end late summer 2020, with a goal to complete another 300 properties.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$92,000
- The expenditure budget line item: 2090-23100-5T12211STDDEM
- New revenue generated (operational revenue, grants, if any): yes
- Revenue budget line item (if any): none

- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)? no
- If yes, is it new or existing (new/existing)? N/A
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) yes

<u>Equipment Purchase</u>	<u>Estimated Price</u>
New Case 650M Dozer	<u>\$91,525.50</u>
Grand Total	\$91,525.50

The necessary expenditure is budgeted and was anticipated.

The total amount to be expended in the above schedule is not to exceed \$92,000.

NOW, THEREFORE, Be it ordained by the Council of the City of Toledo:

SECTION 1. That an amount not to exceed \$92,000 is authorized for expenditure from the Demolition Trust Fund, Account Code 2090-23100-5T12211STDDEM; and further authorizing the expenditure of said funds for the purchase of one (1) New Case 650M track dozer from Southeastern Equipment.

SECTION 2. That the Mayor is authorized to waive competitive bidding and award contracts for the items authorized in Section 1.

SECTION 3. That the Finance Director is authorized to draw his warrant or warrants against the Account Code listed in Section 1 upon presentation of properly approved voucher or vouchers in a total amount not to exceed \$92,000.

SECTION 4. That this Ordinance, being an emergency measure, shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that it is necessary for the immediate preservation of the public peace, health, safety and property, and for the further reason that the Ordinance must be immediately effective in order to ensure that the vehicular fleet is equipped in a fashion supportive of continuous daily City services to the community.

Vote on emergency clause: yeas 12, nays 0.

Passed: December 10, 2019, as an emergency measure: yeas 12, nays 0.

Attest:

Gerald E. Dendinger
Clerk of Council

Matt Cherry
President of Council

Approved:

December 11, 2019
Wade Kapszukiewicz
Mayor